

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Conciliation and Mediation Board
Operating Unit : Central Office
Organization Code (UACS) : 16 003 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+*+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24		
I. Agency Specific Budget		329,274,000.00	0.00	329,274,000.00	329,274,000.00	0.00	0.00	0.00	329,274,000.00	78,411,673.04	85,458,518.62	0.00	0.00	163,870,191.66	58,970,561.01	104,302,164.18	0.00	0.00	163,272,725.19	0.00	165,403,808.34	597,466.47	0.00		
General Administration and Support	1000000000000000	127,457,000.00	(85,000.00)	127,372,000.00	127,457,000.00	(85,000.00)	0.00	0.00	127,372,000.00	33,198,303.34	23,589,241.60	0.00	0.00	56,787,544.94	14,478,747.78	42,264,884.90	0.00	0.00	56,743,632.68	0.00	70,584,455.06	43,912.26	0.00		
General Management and Supervision	1000001000010000	121,154,000.00	(85,000.00)	121,069,000.00	121,154,000.00	(85,000.00)	0.00	0.00	121,069,000.00	33,198,303.34	22,472,535.81	0.00	0.00	55,670,839.15	14,478,747.78	41,148,179.11	0.00	0.00	55,626,926.89	0.00	65,398,160.85	43,912.26	0.00		
PS		18,304,000.00	(85,000.00)	18,219,000.00	18,304,000.00	(85,000.00)	0.00	0.00	18,219,000.00	5,334,004.40	8,307,571.66	0.00	0.00	13,641,576.06	5,330,604.40	8,310,971.66	0.00	0.00	13,641,576.06	0.00	4,577,423.94	0.00	0.00		
MOOE		62,619,000.00	0.00	62,619,000.00	62,619,000.00	0.00	0.00	0.00	62,619,000.00	10,544,298.94	10,520,885.15	0.00	0.00	21,065,184.09	9,148,143.38	11,873,128.45	0.00	0.00	21,021,271.83	0.00	41,553,815.91	43,912.26	0.00		
CO		40,231,000.00	0.00	40,231,000.00	40,231,000.00	0.00	0.00	0.00	40,231,000.00	17,320,000.00	3,644,079.00	0.00	0.00	20,964,079.00	0.00	20,964,079.00	0.00	0.00	20,964,079.00	0.00	19,266,921.00	0.00	0.00		
Administration of Personnel Benefits	1000001000020000	6,303,000.00	0.00	6,303,000.00	6,303,000.00	0.00	0.00	0.00	6,303,000.00	0.00	1,116,705.79	0.00	0.00	1,116,705.79	0.00	1,116,705.79	0.00	0.00	1,116,705.79	0.00	5,186,294.21	0.00	0.00		
PS		6,303,000.00	0.00	6,303,000.00	6,303,000.00	0.00	0.00	0.00	6,303,000.00	0.00	1,116,705.79	0.00	0.00	1,116,705.79	0.00	1,116,705.79	0.00	0.00	1,116,705.79	0.00	5,186,294.21	0.00	0.00		
Sub-Total, General Administration and Support		127,457,000.00	(85,000.00)	127,372,000.00	127,457,000.00	(85,000.00)	0.00	0.00	127,372,000.00	33,198,303.34	23,589,241.60	0.00	0.00	56,787,544.94	14,478,747.78	42,264,884.90	0.00	0.00	56,743,632.68	0.00	70,584,455.06	43,912.26	0.00		
PS		24,607,000.00	(85,000.00)	24,522,000.00	24,607,000.00	(85,000.00)	0.00	0.00	24,522,000.00	5,334,004.40	9,424,277.45	0.00	0.00	14,758,281.85	5,330,604.40	9,427,677.45	0.00	0.00	14,758,281.85	0.00	9,763,718.15	0.00	0.00		
MOOE		62,619,000.00	0.00	62,619,000.00	62,619,000.00	0.00	0.00	0.00	62,619,000.00	10,544,298.94	10,520,885.15	0.00	0.00	21,065,184.09	9,148,143.38	11,873,128.45	0.00	0.00	21,021,271.83	0.00	41,553,815.91	43,912.26	0.00		
CO		40,231,000.00	0.00	40,231,000.00	40,231,000.00	0.00	0.00	0.00	40,231,000.00	17,320,000.00	3,644,079.00	0.00	0.00	20,964,079.00	0.00	20,964,079.00	0.00	0.00	20,964,079.00	0.00	19,266,921.00	0.00	0.00		
Support to Operations	2000000000000000	29,812,000.00	0.00	29,812,000.00	29,812,000.00	0.00	0.00	0.00	29,812,000.00	8,436,950.09	8,543,697.42	0.00	0.00	13,860,647.51	4,758,039.59	8,612,778.60	0.00	0.00	13,370,818.19	0.00	16,431,352.49	9,829.32	0.00		
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	2000001000010000	29,812,000.00	0.00	29,812,000.00	29,812,000.00	0.00	0.00	0.00	29,812,000.00	4,836,950.09	8,543,697.42	0.00	0.00	13,860,647.51	4,758,039.59	8,612,778.60	0.00	0.00	13,370,818.19	0.00	16,431,352.49	9,829.32	0.00		
PS		21,895,000.00	0.00	21,895,000.00	21,895,000.00	0.00	0.00	0.00	21,895,000.00	4,217,963.82	5,460,192.12	0.00	0.00	9,678,155.94	4,165,703.32	5,507,492.44	0.00	0.00	9,673,195.76	0.00	12,216,844.06	4,960.18	0.00		
MOOE		7,917,000.00	0.00	7,917,000.00	7,917,000.00	0.00	0.00	0.00	7,917,000.00	618,986.27	3,083,505.30	0.00	0.00	3,702,491.57	592,336.27	3,105,286.16	0.00	0.00	3,697,622.43	0.00	4,214,508.43	4,869.14	0.00		
Sub-Total, Support to Operations		29,812,000.00	0.00	29,812,000.00	29,812,000.00	0.00	0.00	0.00	29,812,000.00	4,836,950.09	8,543,697.42	0.00	0.00	13,860,647.51	4,758,039.59	8,612,778.60	0.00	0.00	13,370,818.19	0.00	16,431,352.49	9,829.32	0.00		
PS		21,895,000.00	0.00	21,895,000.00	21,895,000.00	0.00	0.00	0.00	21,895,000.00	4,217,963.82	5,460,192.12	0.00	0.00	9,678,155.94	4,165,703.32	5,507,492.44	0.00	0.00	9,673,195.76	0.00	12,216,844.06	4,960.18	0.00		
MOOE		7,917,000.00	0.00	7,917,000.00	7,917,000.00	0.00	0.00	0.00	7,917,000.00	618,986.27	3,083,505.30	0.00	0.00	3,702,491.57	592,336.27	3,105,286.16	0.00	0.00	3,697,622.43	0.00	4,214,508.43	4,869.14	0.00		
Operations	3000000000000000	172,005,000.00	85,000.00	172,090,000.00	172,005,000.00	85,000.00	0.00	0.00	172,090,000.00	40,376,419.61	53,325,579.60	0.00	0.00	93,701,999.21	39,733,773.64	53,424,500.68	0.00	0.00	93,158,274.32	0.00	78,388,000.79	543,724.89	0.00		
OO : Labor-management relations improved		78,758,000.00	45,000.00	78,803,000.00	78,758,000.00	45,000.00	0.00	0.00	78,803,000.00	18,709,909.11	25,334,990.26	0.00	0.00	44,044,899.37	18,388,986.11	25,384,050.80	0.00	0.00	43,773,036.91	0.00	34,758,100.63	271,862.46	0.00		
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		78,758,000.00	45,000.00	78,803,000.00	78,758,000.00	45,000.00	0.00	0.00	78,803,000.00	18,709,909.11	25,334,990.26	0.00	0.00	44,044,899.37	18,388,986.11	25,384,050.80	0.00	0.00	43,773,036.91	0.00	34,758,100.63	271,862.46	0.00		
Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	3101001000010000	78,758,000.00	45,000.00	78,803,000.00	78,758,000.00	45,000.00	0.00	0.00	78,803,000.00	18,709,909.11	25,334,990.26	0.00	0.00	44,044,899.37	18,388,986.11	25,384,050.80	0.00	0.00	43,773,036.91	0.00	34,758,100.63	271,862.46	0.00		
PS		48,618,000.00	45,000.00	48,663,000.00	48,618,000.00	45,000.00	0.00	0.00	48,663,000.00	11,922,854.22	16,248,733.44	0.00	0.00	28,171,587.66	11,715,569.19	16,448,454.74	0.00	0.00	28,164,023.93	0.00	20,491,412.34	7,563.73	0.00		
MOOE		27,788,000.00	0.00	27,788,000.00	27,788,000.00	0.00	0.00	0.00	27,788,000.00	6,787,054.89	8,340,034.66	0.00	0.00	15,127,089.55	6,673,416.92	8,189,373.90	0.00	0.00	14,862,790.82	0.00	12,660,910.45	264,298.73	0.00		
CO		2,352,000.00	0.00	2,352,000.00	2,352,000.00	0.00	0.00	0.00	2,352,000.00	0.00	746,222.16	0.00	0.00	746,222.16	0.00	746,222.16	0.00	0.00	746,222.16						

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total, II. Automatic Appropriations		14,665,000.00	1,381,000.00	16,046,000.00	16,046,000.00	0.00	0.00	0.00	16,046,000.00	3,978,802.48	4,141,198.75	0.00	0.00	8,120,001.23	3,542,156.90	4,577,844.33	0.00	0.00	8,120,001.23	0.00	7,925,998.77	0.00	0.00
PS		14,665,000.00	1,381,000.00	16,046,000.00	16,046,000.00	0.00	0.00	0.00	16,046,000.00	3,978,802.48	4,141,198.75	0.00	0.00	8,120,001.23	3,542,156.90	4,577,844.33	0.00	0.00	8,120,001.23	0.00	7,925,998.77	0.00	0.00
III. Special Purpose Fund		0.00	17,538,020.00	17,538,020.00	0.00	17,538,020.00	0.00	0.00	17,538,020.00	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	13,621,001.21	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	13,621,000.00	13,621,000.00	0.00	13,621,000.00	0.00	0.00	13,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,621,000.00	0.00	0.00
PS		0.00	13,621,000.00	13,621,000.00	0.00	13,621,000.00	0.00	0.00	13,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,621,000.00	0.00	0.00
Pension and Gratuity Fund		0.00	3,917,020.00	3,917,020.00	0.00	3,917,020.00	0.00	0.00	3,917,020.00	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	1.21	0.00	0.00
PS		0.00	3,917,020.00	3,917,020.00	0.00	3,917,020.00	0.00	0.00	3,917,020.00	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	1.21	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	17,538,020.00	17,538,020.00	0.00	17,538,020.00	0.00	0.00	17,538,020.00	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	13,621,001.21	0.00	0.00
PS		0.00	17,538,020.00	17,538,020.00	0.00	17,538,020.00	0.00	0.00	17,538,020.00	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	3,917,018.79	0.00	0.00	3,917,018.79	0.00	13,621,001.21	0.00	0.00
GRAND TOTAL		343,939,000.00	18,919,020.00	362,858,020.00	345,320,000.00	17,538,020.00	0.00	0.00	362,858,020.00	82,390,475.52	93,516,736.16	0.00	0.00	175,907,211.68	62,512,717.91	112,797,027.30	0.00	0.00	175,309,745.21	0.00	186,950,808.32	597,466.47	0.00
PS		182,978,000.00	18,919,020.00	201,897,020.00	184,359,000.00	17,538,020.00	0.00	0.00	201,897,020.00	42,825,622.41	61,073,794.60	0.00	0.00	103,899,417.01	41,917,946.29	61,961,383.09	0.00	0.00	103,879,329.38	0.00	97,997,602.99	20,087.63	0.00
MOOE		118,378,000.00	0.00	118,378,000.00	118,378,000.00	0.00	0.00	0.00	118,378,000.00	22,244,853.11	28,052,640.40	0.00	0.00	50,297,493.51	20,594,771.62	29,125,343.05	0.00	0.00	49,720,114.67	0.00	68,080,506.49	577,378.84	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		42,583,000.00	0.00	42,583,000.00	42,583,000.00	0.00	0.00	0.00	42,583,000.00	17,320,000.00	4,390,301.16	0.00	0.00	21,710,301.16	0.00	21,710,301.16	0.00	0.00	21,710,301.16	0.00	20,872,698.84	0.00	0.00
Recapitulation by OO:																							
LABOR CASE MANAGEMENT PROGRAM		93,247,000.00	40,000.00	93,287,000.00	93,247,000.00	40,000.00	0.00	0.00	93,287,000.00	21,666,510.50	27,990,589.34	0.00	0.00	49,657,099.84	21,344,787.53	28,040,449.88	0.00	0.00	49,385,237.41	0.00	43,629,900.16	271,862.43	0.00
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		78,758,000.00	45,000.00	78,803,000.00	78,758,000.00	45,000.00	0.00	0.00	78,803,000.00	18,709,909.11	25,334,990.26	0.00	0.00	44,044,899.37	18,388,986.11	25,384,050.80	0.00	0.00	43,773,036.91	0.00	34,758,100.63	271,862.46	0.00

Certified Correct:

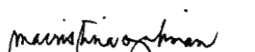
Certified Correct:

Recommending Approval:

Approved By:


MARIZ F. TAGGUG
Chief AO


MILLYSCEN M. TAGGUG
Accountant Designate


MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9)-9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	20,733,613.31	0.00	0.00	0.00	20,733,613.31	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	19,539,586.30	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	20,733,613.31	0.00	0.00	0.00	20,733,613.31	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	19,539,586.30	0.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	19,242,113.96	0.00	0.00	0.00	19,242,113.96	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	18,048,086.95	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	19,242,113.96	0.00	0.00	0.00	19,242,113.96	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	18,048,086.95	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	19,242,113.96	0.00	0.00	0.00	19,242,113.96	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	18,048,086.95	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	19,242,113.96	0.00	0.00	0.00	19,242,113.96	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	18,048,086.95	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	19,242,113.96	0.00	0.00	0.00	19,242,113.96	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	18,048,086.95	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	200000100001000	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	500,050.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,050.95	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,448.40	0.00	0.00
OO : Labor-management relations improved		0.00	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,268.99	0.00	0.00
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		0.00	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,268.99	0.00	0.00
Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	310100100001000	0.00	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,268.99	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	771,268.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,268.99	0.00	0.00
OO : Labor disputes effectively settled / resolved		0.00	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,179.41	0.00	0.00
LABOR CASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,179.41	0.00	0.00
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NS/L), Actual Strike / Lockout (AS/L) and Arbitration Services	320100100001000	0.00	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,179.41	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	220,179.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,179.41	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,448.40	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	991,448.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,448.40	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	20,733,613.31	0.00	0.00	0.00	20,733,613.31	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	19,539,586.30	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	20,733,613.31	0.00	0.00	0.00	20,733,613.31	377,266.25	816,760.76	0.00	0.00	1,194,027.01	377,266.25	816,760.76	0.00	0.00	1,194,027.01	0.00	19,539,586.30	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			