QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Conciliation and Mediation Board

Operating Unit : Central Office
Organization Code (UACS) : 16 003 0100000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Ye	T		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2025	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	310100000000000												
OO : Labor-management relations improved													
Outcome Indicator(s)													
Percentage of incidence of Preventive Mediation (PM)													
and Notices of Strike/Lockout (NS/L) cases													
involving companies with Labor Management													
Cooperation/Councils/Committees (LMCs) and/or													
Grievance Machineries (GMs)													
a. Percentage of Incidence of PM and NS/L cases		not more than 10%	not more than 10%	not more than 10%	not more than 10%	not more than 10% of incidence of PM and NS/L cases	1.23%	0.72%			1.92%		1st Qtr - Out of the 5,359 companies with LMCs, only 1.23% or 66 companies have filed NS/L and PM cases 2nd Qtr - Out of the 5,528 companies with LMCs, only 0.72% or 40 companies have filed NS/L and PM cases In total, out of the 5,528 companies with LMCs, only 1.92% or 106 companies have filed NS/L and PM cases
involving companies with LMCs						involving companies with LMCs							
b. Percentage of Incidence of PM and NS/L cases		not more than 10%	not more than 10%	not more than 10%	not more than 10%	not more than 10% of incidence of PM	1.04%	0.78%			1.80%	-	1st Qtr - Out of the 5,470 companies with GMs, only 1.04% or 57 companies have filed NS/L and PM cases 2nd Qtr - Out of the 5,624 companies with GMs, only 0.78% or 44 companies have filed NS/L and PM cases In total, out of the 5,624 companies with GMs, only 1.80% or 101 companies have filed NS/L and PM cases
involving companies with GMs						and NS/L cases involving companies with							
Output Indicator(s)													
1. LMCs facilitated		124	123	123	123	493	97	192			289	204	1st Qtr - 97 LMCs Facilitated 2nd Qtr - 192 LMCs Facilitated In total, 289 LMCs Facilitated
2. LMCs Enhanced		632	631	631	631	2,525	868	809			1,677	848	1st Qtr - 868 LMCs Enhanced 2nd Qtr - 809 LMCs Enhanced In total, 1,677 LMCs Enhanced

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. GMs Institutionalized/Operationalized		124	123	123	123	493	97	189			286	207	1st Qtr - 97 GMs Institutionalized/ Operationalized 2nd Qtr - 189 GMs Institutionalized/ Operationalized In total, 286 GMs Institutionalized/ Operationalized
4. GMs Enhanced		632	631	631	631	2.525	924	794			1,718	807	1st Qtr - 924 GMs Enhanced 2nd Qtr -
4. Givis Elinanceu		032	031	031	031	2,020	324	754			1,710	007	794 GMs Enhanced In total, 1,718 GMs Enhanced
ABOR CASE MANAGEMENT PROGRAM	320100000000000												
OO : Labor disputes effectively settled / resolved Outcome Indicator(s)													
Percentage of Notices of Strike/Lockout handled		not more than	not more than	not more than	not more than	not more than							
which resulted to strike incidence		6% of NS/L	6% of NS/L	6% of NS/L	6% of NS/L	6% of NS/L handled	6.45%	9.30%			10.67%	-	1st Ctr - 4 Materialized Into Actual Strike/Lockout out of 62 Notices of Strike/Lockout Handled 2nd Ctr - 4 Materialized into Actual Strike/Lockout out of 43 Notices of Strike/Lockout Handled Ir total, 8 Materialized into Actual Strike/Lockout out of 75 Notices of Strike/Lockout Handled
Output Indicator(s)													
Disposition rates of:													
a. Actual Strike/Lockout (AS/L)		100%	100%	100%	100%	100%	100%	67%			87.50%	-	1st Qtr - 5 AS/L disposed out of 5 Net AS/ handled including 1 wildcat strike 2nd Qtr AS/L disposed out of 3 Net AS/L handled total, 7 AS/L disposed out of 8 Net AS/L handled including 1 wildcat strike
b. Voluntary Arbitration		70%	70%	70%	70%	70%	44.32%	52.11%			65.89%	-	1st Qtr - 382 VA cases disposed out of 86: VA cases handled 2nd Qtr - 493 VA cases disposed out of 946 VA cases handled In total, 875 VA cases disposed out of 1,328 VA cases handled
2. Settlement rates of:													
a. Requests for Assistance (RFAs)		75%	75%	75%	75%	75%	70.87%	62.09%			70.28%	-	1st Qtr - 1,119 RFAs settled out of 1,579 r RFAs handled 2nd Qtr - 714 RFAs settled out of 1,150 net RFAs handled In total, 1,833 RFAs settled out of 2,608 net RFAs handled
b. Preventive Mediation (PM)		85%	85%	85%	85%	85%	55.64%	71.15%			81.77%	-	1st Qtr - 74 PM cases settled out of 133 n PM cases handled 2nd Qtr - 74 PM cases settled out of 104 net PM cases handled I total, 148 PM cases settled out of 181 net PM cases handled
c. Notice of Strike/Lockout (NS/L)		70%	70%	70%	70%	70%	48.94%	45.95%			57.97%	-	1st Qtr - 23 NS/L settled out of 47 net NS/handled 2nd Qtr - 17 NS/L settled out of 3 net NS/L handled In total, 40 NS/L settled out of 69 net NS/L handled

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of cases/RFAs settled within process													
cycle time (NS/L, PM, and SEnA)		70%	70%	70%	70%	70%	71.02%	69.49%			70.41%		1st Qtr - 1,191 cases/RFAs settled within PCT out of 1,677 cases/RFAs disposed. 2nd Qtr - 772 cases/RFAs settled within PCT out of 1,111 cases/RFAs disposed In total, 1,963 cases/RFAs disposed

Prepared by:

Certified Correct:

Recommending Approval:

Approved By:

IANNE R. GO OIC, Chief AO
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