NATIONAL CONCILIATION AND MEDIATION BOARD - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN-non CSE for FY 2025 Changes within the 1st Semester

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes or No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | REMARKS |
|---------------|---|------------------|---|---|--|------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | TOTAL | MOOE | со | (brief description of the Program/Project) |
| | ANNUAL CONTRACTS - GENERAL SERVICES | | | | | | | | | | | | |
| | Janitorial Services | ADMIN | No | Public Bidding | August | August | September | September | GAA | 1,300,000.00 | 1,300,000.00 | | |
| | Courier Services | ADMIN | No | Negotiated Procurement / Shopping | N/A | N/A | April | April | GAA | 300,000.00 | 300,000.00 | | Renewal |
| | UTILITIES EXPENSES | | | | | | | | | | | | |
| | Annual Supply and Delivery of Mineral Water | ADMIN | No | Negotiated Procurement / Shopping | N/A | N/A | June | June | GAA | 70,000.00 | 70,000.00 | | Renewal |
| | | | | | | | | | | | | | |
| | LEASE OF REAL PROPERTY AND EQUIPMENT | | | | | | | | | | | | |
| | Annual Rental of Copier Machine | ADMIN | No | Negotiated Procurement / Shopping | N/A | N/A | December | January | GAA | 70,000.00 | 70,000.00 | | Renewal |
| | Advance Office Rental and Security Deposit | ADMIN | No | Negotiated Procurement / Shopping | N/A | N/A | N/A | January | GAA | 200,000.00 | 200,000.00 | | |
| | | | | | | | | | | | | | |
| | SUPPLIES AND MATERIALS | | | | | | | | | | | | |
| | Supply and Delivery of Magnetic Pin | ADMIN | NO | Negotiated Procurement / Shopping | July | August | August | August | GAA | 48,000.00 | 48,000.00 | | |
| | | | | | | | | | | | | | |
| | ISSP - INFORMATION TECHNOLOGY | | | | | | | | | | | | |
| | Video Conferencing Software (including RCMBs) | RID | No | Negotiated Procurement / Shopping | N/A | N/A | N/A | June | GAA | 402,500.00 | 402,500.00 | | Renewal |
| | GRAND TOTAL | | | | | | | | | 2,390,500.00 | 2,390,500.00 | - | |

Prepared By:

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Administrative Officer V
Head, BAC Secretariat

Budget Allocation Attested By:

MARIZ F. TAGGUEG

Chief, Financial and Management Division

Recommended By:

maria CRISTINO O. MANGALIMAN

Deputy Executive Director IV-Internal Services BAC Chairperson

Approved By:

MATI LIMEN MARIA TERESITA D. LACSAMANA-CANCIO

Executive Director IV
Head of Procuring Entity



Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT NATIONAL CONCILIATION AND MEDIATION BOARD

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POSTING CERTIFICATE

This is to certify that the **NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE** has posted the Annual Procurement Plan (Changes within the 1st Semester) for FY 2025 on its website and can be accessible through this link: http://ncmb.gov.ph/transparency-seal/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st day of July 2025.

HAROLD MAY B. TAYAOAN
Head BAO-Secretariat (NCMB-CO)