

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Conciliation and Mediation Board
Operating Unit : Central Office
Organization Code : 16 003 010000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

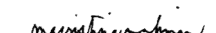
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU					Sub-Allotments to ROs/OU					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	2024-01-11	Specific Budgets of National Government Agencies	101101	173,234,000.00	109,802,000.00	0.00	0.00	283,036,000.00	0.00	0.00	0.00	0.00	0.00	173,234,000.00	109,802,000.00	0.00	0.00	283,036,000.00
2	Items For Release through GARO per Annex C of NBC No. 59	2024-01-11	Retirement and Life Insurance Premiums	104102	15,605,000.00	0.00	0.00	0.00	15,605,000.00	0.00	0.00	0.00	0.00	0.00	15,605,000.00	0.00	0.00	0.00	15,605,000.00
3	SARO-BMB-B-24-0001119	2024-03-13	Miscellaneous Personnel Benefits Fund	101406	6,054,847.00	0.00	0.00	0.00	6,054,847.00	0.00	0.00	0.00	0.00	0.00	6,054,847.00	0.00	0.00	0.00	6,054,847.00
4	SARO-BMB-B-24-0001403	2024-03-22	Pension and Gratuity Fund	101407	1,167,327.00	0.00	0.00	0.00	1,167,327.00	0.00	0.00	0.00	0.00	0.00	1,167,327.00	0.00	0.00	0.00	1,167,327.00
5	SARO-BMB-B-24-0002766	2024-05-09	Pension and Gratuity Fund	101407	665,236.00	0.00	0.00	0.00	665,236.00	0.00	0.00	0.00	0.00	0.00	665,236.00	0.00	0.00	0.00	665,236.00
6	SARO-BMB-B-24-0003058	2024-05-16	Pension and Gratuity Fund	101407	272,244.00	0.00	0.00	0.00	272,244.00	0.00	0.00	0.00	0.00	0.00	272,244.00	0.00	0.00	0.00	272,244.00
7	SARO-BMB-B-24-0013140	2024-09-10	Miscellaneous Personnel Benefits Fund	101406	7,572,000.00	0.00	0.00	0.00	7,572,000.00	0.00	0.00	0.00	0.00	0.00	7,572,000.00	0.00	0.00	0.00	7,572,000.00
8	SARO-BMB-B-24-0013144	2024-09-10	Retirement and Life Insurance Premiums	104102	687,000.00	0.00	0.00	0.00	687,000.00	0.00	0.00	0.00	0.00	0.00	687,000.00	0.00	0.00	0.00	687,000.00
9	SARO-BMB-B-24-0015200	2024-09-20	Pension and Gratuity Fund	101407	444,877.00	0.00	0.00	0.00	444,877.00	0.00	0.00	0.00	0.00	0.00	444,877.00	0.00	0.00	0.00	444,877.00
10	SARO-BMB-B-24-0017093	2024-10-22	Pension and Gratuity Fund	105463	1,417,658.00	0.00	0.00	0.00	1,417,658.00	0.00	0.00	0.00	0.00	0.00	1,417,658.00	0.00	0.00	0.00	1,417,658.00
11	SARO-BMB-B-24-0018988	2024-12-16	Pension and Gratuity Fund	105463	1,312,040.00	0.00	0.00	0.00	1,312,040.00	0.00	0.00	0.00	0.00	0.00	1,312,040.00	0.00	0.00	0.00	1,312,040.00
Sub-Total					208,432,229.00	109,802,000.00	0.00	0.00	318,234,229.00	0.00	0.00	0.00	0.00	0.00	208,432,229.00	109,802,000.00	0.00	0.00	318,234,229.00
Total Allotments					208,432,229.00	109,802,000.00	0.00	0.00	318,234,229.00	0.00	0.00	0.00	0.00	0.00	208,432,229.00	109,802,000.00	0.00	0.00	318,234,229.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	173,234,000.00	109,802,000.00	0.00	0.00	283,036,000.00	0.00	0.00	0.00	0.00	0.00	173,234,000.00	109,802,000.00	0.00	0.00	283,036,000.00
Miscellaneous Personnel Benefits Fund				101406	13,626,847.00	0.00	0.00	0.00	13,626,847.00	0.00	0.00	0.00	0.00	0.00	13,626,847.00	0.00	0.00	0.00	13,626,847.00
Pension and Gratuity Fund				101407	2,549,684.00	0.00	0.00	0.00	2,549,684.00	0.00	0.00	0.00	0.00	0.00	2,549,684.00	0.00	0.00	0.00	2,549,684.00
Retirement and Life Insurance Premiums				104102	16,292,000.00	0.00	0.00	0.00	16,292,000.00	0.00	0.00	0.00	0.00	0.00	16,292,000.00	0.00	0.00	0.00	16,292,000.00
Pension and Gratuity Fund				105463	2,729,698.00	0.00	0.00	0.00	2,729,698.00	0.00	0.00	0.00	0.00	0.00	2,729,698.00	0.00	0.00	0.00	2,729,698.00

Certified Correct:


MARIZ F. TAGGUG
Chief AO

Recommending Approval:


MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV

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Operating Unit : Central Office
Organization Code : 16 003 0100000
Fund Cluster : 01 - Regular Agency Fund

	Current Year
	Supplemental
X	Continuing Appropriations

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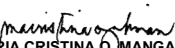
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1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	SARO-BMB-B-24-0007206	2024-08-20	Specific budgets of National Government Agencies	102101	0.00	(540,000.00)	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540,000.00)	0.00	540,000.00	0.00
	Sub-Total				0.00	(540,000.00)	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(540,000.00)	0.00	540,000.00	0.00
B. Balance From GAA/SARO/Sub-Continuing Appropriations																			
2	RA NO. 11930 GAA FY 2025	2024-01-01	Specific budgets of National Government Agencies	102101	0.00	20,979,242.90	0.00	0.00	20,979,242.90	0.00	0.00	0.00	0.00	0.00	0.00	20,979,242.90	0.00	0.00	20,979,242.90
3	RA NO. 11930 GAA FY 2025	2024-01-01	Specific budgets of National Government Agencies	102101	0.00	2,539,770.14	0.00	0.00	2,539,770.14	0.00	0.00	0.00	0.00	0.00	0.00	2,539,770.14	0.00	0.00	2,539,770.14
	Sub-Total				0.00	23,519,013.04	0.00	0.00	23,519,013.04	0.00	0.00	0.00	0.00	0.00	0.00	23,519,013.04	0.00	0.00	23,519,013.04
Total Allotments					0.00	22,979,013.04	0.00	540,000.00	23,519,013.04	0.00	0.00	0.00	0.00	0.00	0.00	22,979,013.04	0.00	540,000.00	23,519,013.04
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	102101	0.00	22,979,013.04	0.00	540,000.00	23,519,013.04	0.00	0.00	0.00	0.00	0.00	0.00	22,979,013.04	0.00	540,000.00	23,519,013.04

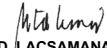
Certified Correct:

Recommending Approval:

Approved By:


MARIZ F. TAGGUG
Chief AO
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MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV


MARIA TERESITA D. LACSAMANA-CANCIO
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