


NATIONAL CONCILIATION AND MEDIATION BOARD - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN-non CSE for FY 2024
Changes within the 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of the Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	IN-HOUSE TRAININGS/SEMINARS												
	Specialized Con-Med Training	CMD	No	Negotiated Procurement / Shopping	November				GAA	130,000.00	130,000.00		
	HRMOs Forum	ADMIN	No	Negotiated Procurement / Shopping	September				GAA	910,000.00	910,000.00		
	CO Year-End Planning Assessment and Planning Exercise	RID	No	Negotiated Procurement / Shopping	December				GAA	300,000.00	300,000.00		
	SEADO Training for NCMB Personnel	CMD	No	Negotiated Procurement / Shopping	November				GAA	750,000.00	750,000.00		
	OTHER ACTIVITIES												
	Planning and Budgeting Workshop for CY 2026	OD-IS	No	Negotiated Procurement / Shopping	November				GAA	930,000.00	930,000.00		
	PROMOTIONAL ITEMS												
	Customized Jacket	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	575,000.00	575,000.00		
	Automatic Folding Umbrella, UV Protection	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	110,000.00	110,000.00		
	Customized Planner with Pen	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	200,000.00	200,000.00		
	Health and Wellness												
	Zumba Activity	ADMIN	No	Negotiated Procurement / Shopping	August				GAA	48,000.00	48,000.00		
	OTHER SUPPLIES TO BE PROCURED OUTSIDE PS-DBM												
	Office Furniture and Fixtures	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	870,400.00	870,400.00		
	Semi-Office Equipment	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	145,000.00	145,000.00		
	Heavy Drapes	ADMIN	No	Negotiated Procurement / Shopping	December				GAA	215,000.00	215,000.00		
	Office Supplies and Materials	ADMIN	No	Negotiated Procurement / Shopping	October - December				GAA	98,500.00	98,500.00		
	GRAND TOTAL									5,281,900.00	5,281,900.00	-	

Prepared By:


HAROLD MAY B. TAYAOAN
 Administrative Officer V
 BAC Secretariat

Reviewed By:


MARIA CRISTINA O. MANGALIMAN
 Deputy Executive Director IV-Internal Services
 BAC Chairperson

Budget Allocation Attested By:


MARIZ F. TAGUEG
 Chief, Financial and Management Division
 Funds Availability

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
 Executive Director IV
 Head of Procuring Entity




Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
NATIONAL CONCILIATION AND MEDIATION BOARD
4th - 6th Floors, Arcadia Building, 860 Quezon Avenue, Brgy. Paligsahan, Quezon City 1103
Trunkline Number: (02) 8252-6262 loc: 700, 720, 721, 728
Email addresses: ncmb.dole@ncmb.gov.ph, admin_co@ncmb.gov.ph



POSTING CERTIFICATE

This is to certify that the **NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE** has posted the Annual Procurement Plan (Changes within the 2nd Semester) for FY 2024 on its website and can be accessible through this link: <http://ncmb.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of January 2025.


HAROLD MAY B. TAYAOAN
BAC Head-Secretariat (NCMB-CO)