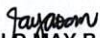


NATIONAL CONCILIATION AND MEDIATION BOARD - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN-non CSE for FY 2023
Changes within the 1st Semester

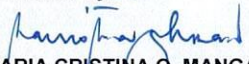
Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
1	QMS Trainings and other related activities	OD-IS	No	Negotiated Procurement / Shopping	January to December				GAA	1,000,000.00	1,000,000.00		
2	Training on Government Procurement Reform Act (RA 9184)	ADMIN	No	Negotiated Procurement / Shopping	August-September				GAA	973,000.00	973,000.00		
3	Basic Life Support Training	ADMIN	No	Negotiated Procurement /	September				GAA	45,750.00	45,750.00		
4	2023 Mid Year Performance Assessment	RID	No	Negotiated Procurement /	July				GAA	284,000.00	284,000.00		
5	Labor Information Officers (LIO) Training	RID	No	Negotiated Procurement /	April				GAA	300,000.00	300,000.00		
6	Statistical or Data-related Training	RID	No	Negotiated Procurement /	October				GAA	337,500.00	337,500.00		
7	SEADO Training for NCMB Personnel	CMD	No	Negotiated Procurement /	September				GAA	243,000.00	243,000.00		
8	LDMC XXVII	CMD	No	Negotiated Procurement /	June				GAA	420,000.00	420,000.00		
9	Specialized Con-Med Training	CMD	No	Negotiated Procurement / Shopping	November				GAA	129,000.00	129,000.00		
10	Trainers Training for NCMB Program Implementers	VAD & WRED	No	Negotiated Procurement / Shopping	September				GAA	292,500.00	292,500.00		
11	GAD Trainings and other related activities	GAD	No	Negotiated Procurement / Shopping	January to December				GAA	793,700.00	793,700.00		
OTHER ACTIVITIES													
12	Retirement - Salamat-Paalam Program	ADMIN	No	Negotiated Procurement / Shopping	January to December				GAA	50,000.00	50,000.00		
13	NCMB Praise	ADMIN	No	Negotiated Procurement / Shopping	December				GAA	15,000.00	15,000.00		
14	Labor Day	ADMIN	No	Negotiated Procurement / Shopping	April-May				GAA	5,000.00	5,000.00		
15	Networking and Maintaining Linkages	VAD	No	Negotiated Procurement / Shopping	January to December				GAA	150,000.00	150,000.00		
16	Regular Directors' Meeting	CMD	No	Negotiated Procurement / Shopping	March, June, August, and November				GAA	288,000.00	288,000.00		
REPAIRS AND MAINTENANCE													
17	Repair and Maintenance of Motor Vehicle	ADMIN	No	NEGOTIATED-SVP, DIRECT CONTRACTING	January to December				GAA	64,000.00	64,000.00		
SUPPLIES AND MATERIALS													
18	Supplies and materials to be procured outside DBM-PS	ADMIN, FMD, RID, ODED-IS, WRED, VAD, CMD	No	Negotiated Procurement / Shopping	January to December				GAA	252,600.00	252,600.00		

ISSP - INFORMATION TECHNOLOGY										
19	ICT Training	Central Office and RCMBs	No	Negotiated Procurement / Shopping	January to December	GAA	2,879,680.00	2,879,680.00		
20	ICT Consultancy Services	Central Office and RCMBs	No	Negotiated Procurement / Shopping	January to December	GAA	1,700,000.00	1,700,000.00		
21	ICT Supplies	Central Office and RCMBs	No	Negotiated Procurement / Shopping	January to December	GAA	1,818,446.00	1,818,446.00		
22	ICT Software for SAS	RID	No	Negotiated Procurement / Shopping	January to December	GAA	800,000.00	800,000.00		
23	Digital Signage	RID	No	Negotiated Procurement / Shopping	January to December	GAA	90,000.00	90,000.00		
24	ICT Equipment	Central Office	No	Public Bidding	June-September	GAA	1,492,695.00	-	1,492,695.00	
25	ICT Software Subscription	Central Office and RCMBs	No	Negotiated Procurement / Shopping	January to December	GAA	1,944,244.00	1,944,244.00		
GRAND TOTAL							16,368,115.00	14,875,420.00	1,492,695.00	

Prepared By:


HAROLD MAY B. TAYAOAN
 Administrative Officer V
 BAC Secretariat

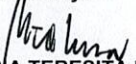
Reviewed By:


MARIA CRISTINA O. MANGALIMAN
 Deputy Executive Director IV-Internal Services
 BAC Chairperson

Budget Allocation Attested By:


MARIZ F. TAGGUG
 OIC-Chief, Financial & Mgt. Division

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
 Executive Director IV