

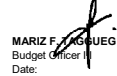
List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Conciliation and Mediation Board
Operating Unit : Central Office
Organization Code : 16 003 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Project Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	172,434,000.00	93,201,000.00	0.00	10,879,000.00	276,514,000.00	0.00	0.00	0.00	0.00	0.00	172,434,000.00	93,201,000.00	0.00	10,879,000.00	276,514,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	15,342,000.00	0.00	0.00	0.00	15,342,000.00	0.00	0.00	0.00	0.00	0.00	15,342,000.00	0.00	0.00	0.00	15,342,000.00
3	SARO-BMB-B-22-0002627	2022-03-14	Pension and Gratuity Fund	101407	52,404.00	0.00	0.00	0.00	52,404.00	0.00	0.00	0.00	0.00	0.00	52,404.00	0.00	0.00	0.00	52,404.00
4	SARO-BMB-B-22-0003787	2022-04-26	Pension and Gratuity Fund	101407	21,785.00	0.00	0.00	0.00	21,785.00	0.00	0.00	0.00	0.00	0.00	21,785.00	0.00	0.00	0.00	21,785.00
5	SARO-BMB-B-22-0004490	2022-05-31	Pension and Gratuity Fund	101407	267,059.00	0.00	0.00	0.00	267,059.00	0.00	0.00	0.00	0.00	0.00	267,059.00	0.00	0.00	0.00	267,059.00
6	SARO-BMB-B-22-0004706	2022-06-09	Pension and Gratuity Fund	101407	254,770.00	0.00	0.00	0.00	254,770.00	0.00	0.00	0.00	0.00	0.00	254,770.00	0.00	0.00	0.00	254,770.00
7	SARO-BMB-B-22-0005306	2022-06-23	Pension and Gratuity Fund	101407	476,358.00	0.00	0.00	0.00	476,358.00	0.00	0.00	0.00	0.00	0.00	476,358.00	0.00	0.00	0.00	476,358.00
8	SARO-BMB-B-22-0005623	2022-07-14	Pension and Gratuity Fund	101407	56,421.00	0.00	0.00	0.00	56,421.00	0.00	0.00	0.00	0.00	0.00	56,421.00	0.00	0.00	0.00	56,421.00
9	SARO-BMB-B-22-0006989	2022-08-18	Pension and Gratuity Fund	101407	3,506,444.00	0.00	0.00	0.00	3,506,444.00	0.00	0.00	0.00	0.00	0.00	3,506,444.00	0.00	0.00	0.00	3,506,444.00
10	SARO-BMB-B-22-0008171	2022-09-12	Pension and Gratuity Fund	101407	56,983.00	0.00	0.00	0.00	56,983.00	0.00	0.00	0.00	0.00	0.00	56,983.00	0.00	0.00	0.00	56,983.00
11	SARO-BMB-B-22-0008526	2022-09-21	Pension and Gratuity Fund	101407	1,691,137.00	0.00	0.00	0.00	1,691,137.00	0.00	0.00	0.00	0.00	0.00	1,691,137.00	0.00	0.00	0.00	1,691,137.00
12	SARO-BMB-B-22-0009528	2022-10-12	Pension and Gratuity Fund	101407	3,141,467.00	0.00	0.00	0.00	3,141,467.00	0.00	0.00	0.00	0.00	0.00	3,141,467.00	0.00	0.00	0.00	3,141,467.00
13	SARO-BMB-B-22-0010489	2022-11-15	Pension and Gratuity Fund	101407	1,609,789.00	0.00	0.00	0.00	1,609,789.00	0.00	0.00	0.00	0.00	0.00	1,609,789.00	0.00	0.00	0.00	1,609,789.00
14	SARO-BMB-B-22-0010931	2022-11-23	Retirement and Life Insurance Premiums	104102	232,898.00	0.00	0.00	0.00	232,898.00	0.00	0.00	0.00	0.00	0.00	232,898.00	0.00	0.00	0.00	232,898.00
15	SARO-BMB-B-22-0010932	2022-11-23	Pension and Gratuity Fund	101407	3,401,108.00	0.00	0.00	0.00	3,401,108.00	0.00	0.00	0.00	0.00	0.00	3,401,108.00	0.00	0.00	0.00	3,401,108.00
16	SARO-BMB-B-22-0010933	2022-11-23	For payment of Personnel Benefits	105462	2,459,729.00	0.00	0.00	0.00	2,459,729.00	0.00	0.00	0.00	0.00	0.00	2,459,729.00	0.00	0.00	0.00	2,459,729.00
17	SARO-BMB-B-22-0012461	2022-12-27	For payment of Personnel Benefits	105462	5,361,980.00	0.00	0.00	0.00	5,361,980.00	0.00	0.00	0.00	0.00	0.00	5,361,980.00	0.00	0.00	0.00	5,361,980.00
18	SARO-BMB-B-22-0012707	2022-12-28	Specific Budgets of National Government Agencies	101101	3,100,000.00	(3,100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00	(3,100,000.00)	0.00	0.00	0.00
Sub-Total					213,466,332.00	90,101,000.00	0.00	10,879,000.00	314,446,332.00	0.00	0.00	0.00	0.00	0.00	213,466,332.00	90,101,000.00	0.00	10,879,000.00	314,446,332.00
B. Sub-allotments received from Central Office/Regional Office																			
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					213,466,332.00	90,101,000.00	0.00	10,879,000.00	314,446,332.00	0.00	0.00	0.00	0.00	0.00	213,466,332.00	90,101,000.00	0.00	10,879,000.00	314,446,332.00
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies		101101		175,534,000.00	90,101,000.00	0.00	10,879,000.00	276,514,000.00	0.00	0.00	0.00	0.00	0.00	175,534,000.00	90,101,000.00	0.00	10,879,000.00	276,514,000.00
	Pension and Gratuity Fund		101407		14,535,725.00	0.00	0.00	0.00	14,535,725.00	0.00	0.00	0.00	0.00	0.00	14,535,725.00	0.00	0.00	0.00	14,535,725.00
	Retirement and Life Insurance Premiums		104102		15,574,898.00	0.00	0.00	0.00	15,574,898.00	0.00	0.00	0.00	0.00	0.00	15,574,898.00	0.00	0.00	0.00	15,574,898.00
	For payment of Personnel Benefits		105462		7,821,709.00	0.00	0.00	0.00	7,821,709.00	0.00	0.00	0.00	0.00	0.00	7,821,709.00	0.00	0.00	0.00	7,821,709.00

Certified Correct:


MARIZ F. LAGUA
Budget Officer IV
Date:

Recommending Approval:


MARIA CRISTINA A. MANGALIMAN
Deputy Executive Director IV
Date:

Approved By:


MARIA TERESITA L. CANCIO
Executive Director IV
Date:

Date: