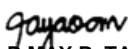


NATIONAL CONCILIATION AND MEDIATION BOARD - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN-non CSE for FY 2022
Changes within the 2nd Semester

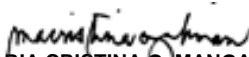
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
	POLICY AND PROGRAM DEVELOPMENT MEETINGS												
	Lease of venue, and accommodation with meals for the conduct of 3rd quarter Directors' Meeting Cum Salamat Paalam to Retiring Employee 40 pax x P3,500.00 x 2 days (Co-sharing of funds from Directors's Meeting and Retirement (Salamat-Paalam Program, P30,000.00)	CMD	No	Lease of Venue (Sec.53.10)	September	October	October	October	GAA	280,000.00	280,000.00		
	Supplies, and Materials, and Gasoline	CMD	No	Small Value Procurement / Shopping	October	October	October	October	GAA	76,960.00	76,960.00		
	OUTSOURCED TRAININGS/SEMINARS												
	Research Committee Meeting	RID	No	Small Value Procurement / Shopping	October	October	October	October	GAA	5,000.00	5,000.00		
	OTHER ACTIVITIES												
	Independence Day	Admin	No	NEGOTIATED-SVP, SHOPPING	N/A	N/A	N/A	N/A	GAA	36,000.00	36,000.00		
	Best in Infographics Design Contest	RID	No	NEGOTIATED-SVP, SHOPPING	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
	DOLE Anniversary	Admin	No	NEGOTIATED-SVP, SHOPPING	N/A	N/A	N/A	N/A	GAA	-	-		
	GOODS AND OTHER SERVICES												
	Supplies and Materials	ODED-IS	No	Shopping	N/A	N/A	N/A	N/A	GAA	6,500.00	6,500.00		
	Non Common Use Supplies and Materials	AD	No	Shopping	October	October	October	October	GAA	61,025.00	61,025.00		
	Supplies for office of the Deputy Executive Director	ISD	No	Shopping	October	October	October	October	GAA	14,800.00	14,800.00		
	INFORMATION TECHNOLOGY												
	Endpoint Protection Subscription for Servers Workstations	RID	No	Section 53.9 (Small Value Procurement	August	August	August	August	GAA	327,000.00	327,000.00	-	

	Layer 3 Network Switch 48 ports Gb Ethernet PoE+	RID	No	Section 53.9 (Small Value Procurement)	August	Sept	Sept	Sept	GAA	460,000.00		460,000.00	
	Layer 3 Network Switch 24 ports Gb Ethernet PoE+	RID	No	Section 53.9 (Small Value Procurement)	August	Sept	Sept	Sept	GAA	530,000.00		530,000.00	
	Document Scanner	RID	No	Section 53.9 (Small Value Procurement)	Sept	Sept	Sept	Sept	GAA	60,000.00		60,000.00	
	MS Office Professional Plus 2021 (Lifetime Licensed)	RID	No	Section 53.9 (Small Value Procurement)	Oct	Oct	Oct	Oct	GAA	120,000.00		120,000.00	
	Adobe Creative Cloud - All Apps	RID	No	Section 53.9 (Small Value Procurement)	October	October	October	October	GAA	175,000.00	175,000.00	-	
	Lease of venue, and accommodation with meals for the conduct of Social Media and Infographics Development Seminar-Workshop 50 pax x P3,500.00 x 4 days	RID	No	Lease of Venue (Sec.53.10)	December	December	December	December	GAA	700,000.00	700,000.00		
	Honorarium, Supplies, Gasoline and other Incidental Expenses	RID	No	Small Value Procurement / Shopping	December	December	December	December	GAA	186,875.00	186,875.00		
	GRAND TOTAL									3,049,160.00	1,879,160.00	1,170,000.00	

Prepared By:


HAROLD MAY B. TAYAOAN
Administrative Officer V
BAC Secretariat

Reviewed By:


MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV-Internal Services
BAC Chairperson

Budget Allocation Attested By:


MARIZ F. TAGBUEG
OIC-Chief, Financial & Mgt. Division

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV