

STATUS OF IMPLEMENTATION
2022 Programs and Projects

National Conciliation and Mediation Board

Programs and Projects	Performance Indicators	Physical Report as of September 2022			Financial Report as of September 2022 (in thousands)		
		Target	Actual	%	Allotment	Obligation	%
Labor Management Partnership and Empowerment Program	a. Percentage of Incidence of PM and NS/L cases involving companies with LMCs	Not more than 10% of companies with LMCs have incidence of PM and NS/L cases	2.51% Out of the <u>4,620</u> companies with LMCs , only 116 companies have filed NS/L and PM cases.		79,911	59,047	74%
	b. Percentage of Incidence of PM and NS/L cases involving companies with GMs	Not more than 10% of companies with Active GMs have incidence of PM and NS/L cases	2.70% Out of the <u>4,699</u> companies with GMs, only <u>127</u> companies have filed NS/L and PM cases				
	a. LMCs Facilitated	288	Facilitated 269 LMCs				
	b. LMCs Enhanced	1,897	Enhanced <u>1,736</u> LMCs				
	c. GMs Institutionalized/ Operationalized	288	Institutionalized/Operationalized 263 GMs				
	d. GMs Enhanced	1,897	Enhanced 1,880 GMs				
Labor Case Management Program	Percentage of Notices of Strike/Lockout handled which resulted to strike incidence	Not more than 6% of Notices of Strike/Lockout handled resulted to strike incidence	1.53% Notices of Strike/Lockout Handled - 131; Actual Strike Declared - 4 (With NS/L - 2; <u>Wildcat Strike - 1; Did Not Observe Procedural Process - 1</u>)		116,136	82,255	71%
	Disposition Rates of:						
	a. Actual Strike/Lockout (AS/L)	100%	100.00% AS/L Handled - <u>6</u> ; AS/L Disposed - <u>6</u>				
	b. Voluntary Arbitration (VA)	60%	65.72% VA Handled - <u>1,584</u> ; VA Disposed - <u>1,041</u>				
	Settlement Rates of:						
	a. Requests for Assistance (RFAs)	70%	63.14% RFAs Handled - <u>2,577</u> ; RFAs Settled - <u>1,627</u>				
	b. Preventive Mediation (PM)	85%	84.39% PM Handled - <u>314</u> ; PM Settled - <u>265</u>				
	c. Notices of Strike/Lockout (NS/L)	70%	70.23% NS/L Handled - 131; NS/L Settled - <u>92</u>				
	d. Percentage of cases/RFAs settled within process cycle time	60%	65.71% Cases/RFAs Disposed - 2,835; Disposed/Settled within PCT - <u>1,863</u>				

Prepared by:


JOSELITO O. RIVERA
Planning Officer III

Approved by:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV