

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Conciliation and Mediation Board
 Operating Unit : Central Office
 Organization Code (UACS) : 16 003 0100000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localty Fund&Domestic Grants Fund, and 04-Special Account-Foreign Assisted Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)+8)]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget		276,514,000.00	0.00	276,514,000.00	276,514,000.00	0.00	0.00	0.00	276,514,000.00	61,836,485.97	71,909,618.59	0.00	0.00	133,746,104.56	56,850,645.28	75,967,777.28	0.00	0.00	132,816,422.56	0.00	142,767,895.44	188,092.00	739,590.00	
General Administration and Support	10000000000000000000	75,941,000.00	0.00	75,941,000.00	75,941,000.00	0.00	0.00	0.00	75,941,000.00	18,323,509.64	15,176,232.74	0.00	0.00	33,499,742.38	13,775,636.77	18,796,423.61	0.00	0.00	32,572,060.38	0.00	42,441,257.62	188,092.00	739,590.00	
General Management and Supervision	10000001000001000000	70,728,000.00	0.00	70,728,000.00	70,728,000.00	0.00	0.00	0.00	70,728,000.00	11,195,656.60	13,689,977.57	0.00	0.00	24,885,634.17	9,287,097.58	14,670,854.59	0.00	0.00	23,957,952.17	0.00	45,842,365.83	188,092.00	739,590.00	
PS		15,638,000.00	0.00	15,638,000.00	15,638,000.00	0.00	0.00	0.00	15,638,000.00	3,978,663.92	5,419,797.54	0.00	0.00	9,398,461.46	3,808,783.14	5,589,678.32	0.00	0.00	9,398,461.46	0.00	6,239,538.54	0.00	0.00	
MOOE		44,211,000.00	0.00	44,211,000.00	44,211,000.00	0.00	0.00	0.00	44,211,000.00	4,502,055.44	3,946,903.03	0.00	0.00	8,448,958.47	3,502,967.20	4,757,899.27	0.00	0.00	8,260,866.47	0.00	35,762,041.53	188,092.00	0.00	
CO		10,879,000.00	0.00	10,879,000.00	10,879,000.00	0.00	0.00	0.00	10,879,000.00	2,714,937.24	4,323,277.00	0.00	0.00	7,038,214.24	1,975,347.24	4,323,277.00	0.00	0.00	6,298,624.24	0.00	3,840,785.76	0.00	739,590.00	
Administration of Personnel Benefits	10000001000002000000	5,213,000.00	0.00	5,213,000.00	5,213,000.00	0.00	0.00	0.00	5,213,000.00	7,127,853.04	1,486,255.17	0.00	0.00	8,614,108.21	4,488,539.19	4,125,569.02	0.00	0.00	8,614,108.21	0.00	(3,401,108.21)	0.00	0.00	
PS		5,213,000.00	0.00	5,213,000.00	5,213,000.00	0.00	0.00	0.00	5,213,000.00	7,127,853.04	1,486,255.17	0.00	0.00	8,614,108.21	4,488,539.19	4,125,569.02	0.00	0.00	8,614,108.21	0.00	(3,401,108.21)	0.00	0.00	
Sub-Total, General Administration and Support		75,941,000.00	0.00	75,941,000.00	75,941,000.00	0.00	0.00	0.00	75,941,000.00	18,323,509.64	15,176,232.74	0.00	0.00	33,499,742.38	13,775,636.77	18,796,423.61	0.00	0.00	32,572,060.38	0.00	42,441,257.62	188,092.00	739,590.00	
PS		20,851,000.00	0.00	20,851,000.00	20,851,000.00	0.00	0.00	0.00	20,851,000.00	11,106,516.96	6,906,052.71	0.00	0.00	18,012,569.67	8,297,322.33	9,715,247.34	0.00	0.00	18,012,569.67	0.00	2,838,430.33	0.00	0.00	
MOOE		44,211,000.00	0.00	44,211,000.00	44,211,000.00	0.00	0.00	0.00	44,211,000.00	4,502,055.44	3,946,903.03	0.00	0.00	8,448,958.47	3,502,967.20	4,757,899.27	0.00	0.00	8,260,866.47	0.00	35,762,041.53	188,092.00	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		10,879,000.00	0.00	10,879,000.00	10,879,000.00	0.00	0.00	0.00	10,879,000.00	2,714,937.24	4,323,277.00	0.00	0.00	7,038,214.24	1,975,347.24	4,323,277.00	0.00	0.00	6,298,624.24	0.00	3,840,785.76	0.00	739,590.00	
Support to Operations	20000000000000000000	23,079,000.00	0.00	23,079,000.00	23,079,000.00	0.00	0.00	0.00	23,079,000.00	4,281,922.99	3,656,757.18	0.00	0.00	7,938,680.17	3,843,955.17	4,084,725.00	0.00	0.00	7,938,680.17	0.00	15,140,319.83	0.00	0.00	
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	20000001000001000000	23,079,000.00	0.00	23,079,000.00	23,079,000.00	0.00	0.00	0.00	23,079,000.00	4,281,922.99	3,656,757.18	0.00	0.00	7,938,680.17	3,843,955.17	4,084,725.00	0.00	0.00	7,938,680.17	0.00	15,140,319.83	0.00	0.00	
PS		17,740,000.00	0.00	17,740,000.00	17,740,000.00	0.00	0.00	0.00	17,740,000.00	3,779,925.52	3,084,772.27	0.00	0.00	6,864,697.79	3,614,925.52	3,249,772.27	0.00	0.00	6,864,697.79	0.00	10,875,302.21	0.00	0.00	
MOOE		5,339,000.00	0.00	5,339,000.00	5,339,000.00	0.00	0.00	0.00	5,339,000.00	501,997.47	571,984.91	0.00	0.00	1,073,982.38	229,029.65	844,952.73	0.00	0.00	1,073,982.38	0.00	4,265,017.62	0.00	0.00	
Sub-Total, Support to Operations		23,079,000.00	0.00	23,079,000.00	23,079,000.00	0.00	0.00	0.00	23,079,000.00	4,281,922.99	3,656,757.18	0.00	0.00	7,938,680.17	3,843,955.17	4,084,725.00	0.00	0.00	7,938,680.17	0.00	15,140,319.83	0.00	0.00	
PS		17,740,000.00	0.00	17,740,000.00	17,740,000.00	0.00	0.00	0.00	17,740,000.00	3,779,925.52	3,084,772.27	0.00	0.00	6,864,697.79	3,614,925.52	3,249,772.27	0.00	0.00	6,864,697.79	0.00	10,875,302.21	0.00	0.00	
MOOE		5,339,000.00	0.00	5,339,000.00	5,339,000.00	0.00	0.00	0.00	5,339,000.00	501,997.47	571,984.91	0.00	0.00	1,073,982.38	229,029.65	844,952.73	0.00	0.00	1,073,982.38	0.00	4,265,017.62	0.00	0.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	30000000000000000000	177,494,000.00	0.00	177,494,000.00	177,494,000.00	0.00	0.00	0.00	177,494,000.00	39,231,053.34	53,076,628.67	0.00	0.00	92,307,682.01	39,231,053.34	53,076,628.67	0.00	0.00	92,307,682.01	0.00	85,186,317.99	0.00	0.00	
OO : Labor-management relations improved		74,168,000.00	0.00	74,168,000.00	74,168,000.00	0.00	0.00	0.00	74,168,000.00	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	0.00	35,770,964.35	0.00	0.00	
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		74,168,000.00	0.00	74,168,000.00	74,168,000.00	0.00	0.00	0.00	74,168,000.00	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	0.00	35,770,964.35	0.00	0.00	

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Adjusted Appropriations	Allotments Received	Allotments		Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)			Transfer To	Transfer From		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	8	9	10=([8]+[9]-[8])	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Facilitation / Operationalization / Institutionalization / Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement	3101001000010 00	74,168,000.00	0.00	74,168,000.00	74,168,000.00	0.00	0.00	0.00	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	0.00	35,770,964.35	0.00	0.00
PS		48,904,000.00	0.00	48,904,000.00	48,904,000.00	0.00	0.00	0.00	10,642,264.69	14,253,174.53	0.00	0.00	24,895,439.22	10,642,264.69	14,253,174.53	0.00	0.00	24,895,439.22	0.00	24,006,560.78	0.00	0.00
MOOE		25,264,000.00	0.00	25,264,000.00	25,264,000.00	0.00	0.00	0.00	6,240,959.66	7,250,636.77	0.00	0.00	13,501,596.43	6,240,959.66	7,250,636.77	0.00	0.00	13,501,596.43	0.00	11,762,403.57	0.00	0.00
OO : Labor disputes effectively settled / resolved		103,326,000.00	0.00	103,326,000.00	103,326,000.00	0.00	0.00	0.00	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	0.00	49,415,353.64	0.00	0.00
LABOR CASE MANAGEMENT PROGRAM		103,326,000.00	0.00	103,326,000.00	103,326,000.00	0.00	0.00	0.00	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	0.00	49,415,353.64	0.00	0.00
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NSA), Actual Strike / Lockout (ASL) and Arbitration Services	3201001000010 00	103,326,000.00	0.00	103,326,000.00	103,326,000.00	0.00	0.00	0.00	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	0.00	49,415,353.64	0.00	0.00
PS		84,939,000.00	0.00	84,939,000.00	84,939,000.00	0.00	0.00	0.00	18,396,495.87	25,112,549.34	0.00	0.00	44,509,045.21	18,396,495.87	25,112,549.34	0.00	0.00	44,509,045.21	0.00	40,429,954.79	0.00	0.00
MOOE		18,387,000.00	0.00	18,387,000.00	18,387,000.00	0.00	0.00	0.00	3,951,333.12	5,450,268.03	0.00	0.00	9,401,601.15	3,951,333.12	5,450,268.03	0.00	0.00	9,401,601.15	0.00	8,985,398.85	0.00	0.00
Sub-Total, Operations		177,494,000.00	0.00	177,494,000.00	177,494,000.00	0.00	0.00	0.00	39,231,053.34	53,076,828.67	0.00	0.00	92,307,682.01	39,231,053.34	53,076,828.67	0.00	0.00	92,307,682.01	0.00	85,186,317.99	0.00	0.00
PS		133,843,000.00	0.00	133,843,000.00	133,843,000.00	0.00	0.00	0.00	29,038,760.56	40,365,723.87	0.00	0.00	69,404,484.43	29,038,760.56	40,365,723.87	0.00	0.00	69,404,484.43	0.00	64,438,515.57	0.00	0.00
MOOE		43,651,000.00	0.00	43,651,000.00	43,651,000.00	0.00	0.00	0.00	10,192,292.78	12,710,904.80	0.00	0.00	22,903,197.58	10,192,292.78	12,710,904.80	0.00	0.00	22,903,197.58	0.00	20,747,802.42	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		276,514,000.00	0.00	276,514,000.00	276,514,000.00	0.00	0.00	0.00	61,836,485.97	71,909,618.59	0.00	0.00	133,746,104.56	61,836,485.97	71,909,618.59	0.00	0.00	133,746,104.56	0.00	124,767,895.44	188,082.00	739,590.00
PS		172,434,000.00	0.00	172,434,000.00	172,434,000.00	0.00	0.00	0.00	43,925,203.04	50,356,548.85	0.00	0.00	94,281,751.89	43,925,203.04	50,356,548.85	0.00	0.00	94,281,751.89	0.00	78,152,248.11	0.00	0.00
MOOE		93,201,000.00	0.00	93,201,000.00	93,201,000.00	0.00	0.00	0.00	15,963,482.69	17,229,792.74	0.00	0.00	32,426,138.43	15,963,482.69	17,229,792.74	0.00	0.00	32,426,138.43	0.00	60,774,861.57	188,082.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,879,000.00	0.00	10,879,000.00	10,879,000.00	0.00	0.00	0.00	2,714,937.24	4,323,277.00	0.00	0.00	7,038,214.24	2,714,937.24	4,323,277.00	0.00	0.00	7,038,214.24	0.00	3,840,785.76	0.00	739,590.00
II. Automatic Appropriations		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
Specific Budgets of National Government Agencies		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
Retirement and Life Insurance Premiums		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
PS		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
Sub-total II. Automatic Appropriations		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
PS		15,342,000.00	0.00	15,342,000.00	15,342,000.00	0.00	0.00	0.00	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	3,886,216.65	3,882,239.51	0.00	0.00	7,768,456.16	0.00	7,573,543.84	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,072,376.00	1,072,376.00	0.00	1,072,376.00	0.00	0.00	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	0.00	0.97	0.00	0.00

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

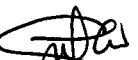
Department : Department of Labor and Employment (DOLE)
Agency/Entity : National Conciliation and Mediation Board
Operating Unit : Central Office
Organization Code (UACS) : 16 003 0100000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(a) UACS Fund Cluster: 0-Regional Agency Fund, 40-Other Related Projects Fund, 50-Special Account Activity - Miscellaneous Grants Fund, and 60-Special Account - Strength and Capacity Building																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Pension and Gratuity Fund		0.00	1,072,376.00	1,072,376.00	0.00	1,072,376.00	0.00	0.00	1,072,376.00	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	0.00	0.97	0.00	0.00
PS		0.00	1,072,376.00	1,072,376.00	0.00	1,072,376.00	0.00	0.00	1,072,376.00	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	0.00	0.97	0.00	0.00
Sub-Total III: Special Purpose Fund		0.00	1,072,376.00	1,072,376.00	0.00	1,072,376.00	0.00	0.00	1,072,376.00	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	0.00	0.97	0.00	0.00
PS		0.00	1,072,376.00	1,072,376.00	0.00	1,072,376.00	0.00	0.00	1,072,376.00	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	52,403.78	1,019,971.25	0.00	0.00	1,072,375.03	0.00	0.97	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		291,856,000.00	1,072,376.00	292,928,376.00	291,856,000.00	1,072,376.00	0.00	0.00	292,928,376.00	65,775,106.40	76,811,829.35	0.00	0.00	142,586,935.75	60,789,265.71	80,869,988.04	0.00	0.00	141,659,253.75	0.00	150,341,440.25	188,092.00	739,590.00
PS		187,776,000.00	1,072,376.00	188,848,376.00	187,776,000.00	1,072,376.00	0.00	0.00	188,848,376.00	47,863,823.47	55,258,759.61	0.00	0.00	103,122,583.08	44,889,628.84	58,232,954.24	0.00	0.00	103,122,583.08	0.00	85,725,792.92	0.00	0.00
MOOE		93,201,000.00	0.00	93,201,000.00	93,201,000.00	0.00	0.00	0.00	93,201,000.00	15,196,345.69	17,229,792.74	0.00	0.00	32,426,138.43	13,924,289.63	18,313,756.80	0.00	0.00	32,238,046.43	0.00	60,774,861.57	188,092.00	0.00
CO		10,879,000.00	0.00	10,879,000.00	10,879,000.00	0.00	0.00	0.00	10,879,000.00	2,714,937.24	4,323,277.00	0.00	0.00	7,038,214.24	1,975,347.24	4,323,277.00	0.00	0.00	6,298,624.24	0.00	3,840,785.76	0.00	739,590.00
Recapitulation by OO:																							
I: Agency Specific Budget		177,494,000.00	0.00	177,494,000.00	177,494,000.00	0.00	0.00	0.00	177,494,000.00	39,231,053.34	53,076,628.67	0.00	0.00	92,307,682.01	39,231,053.34	53,076,628.67	0.00	0.00	92,307,682.01	0.00	85,186,317.99	0.00	0.00
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		74,168,000.00	0.00	74,168,000.00	74,168,000.00	0.00	0.00	0.00	74,168,000.00	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	16,883,224.35	21,513,811.30	0.00	0.00	38,397,035.65	0.00	35,770,864.35	0.00	0.00
LABOR CASE MANAGEMENT PROGRAM		103,326,000.00	0.00	103,326,000.00	103,326,000.00	0.00	0.00	0.00	103,326,000.00	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	22,347,828.99	31,562,817.37	0.00	0.00	53,910,646.36	0.00	49,415,353.64	0.00	0.00

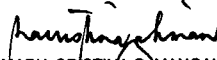
Certified Correct:


MARK L. FLORES
Administrative Officer V
Date:

Certified Correct:


MILLYSCEN M. TAGGUEZ
Accountant-Designate
Date:

Recommending Approval By:


MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV
Date:

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Conciliation and Mediation Board
 Operating Unit : Central Office
 Organization Code (UACS) : 16 003 0100000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Origins Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Origins Assisted/Domestic Grants Fund																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-17)-8)+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
Special Voluntary Arbitration Fund		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
MOOE		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00
MOOE		361,000.00	0.00	361,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,000.00	0.00	0.00	0.00

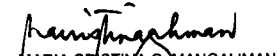
Certified Correct:


 MARIZ L. FLORES
 Administrative Officer V
 Date:

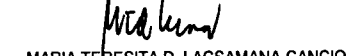
Certified Correct:


 MILLYSCENT M. TAGGUG
 Accountant Designate
 Date:

Recommending Approval By:


 MARIA CRISTINA O. MANGALIMAN
 Deputy Executive Director IV
 Date:

Approved By:


 MARIA TERESITA D. LACSAMANA-CANCIO
 Executive Director IV
 Date:

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department: Department of Labor and Employment (DOLE)
 Agency: National Conciliation and Mediation Board
 Operating Unit: Central Office
 Organization Code (UACS): 16 003 0100000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		26,165,220.70	0.00	26,165,220.70	26,165,220.70	0.00	0.00	0.00	26,165,220.70	0.00	4,185,843.13	0.00	0.00	4,185,843.13	0.00	2,018,372.13	0.00	0.00	2,018,372.13	0.00	21,879,577.57	50,000.00	2,117,271.00
I. Agency Specific Budget		26,165,220.70	0.00	26,165,220.70	26,165,220.70	0.00	0.00	0.00	26,165,220.70	0.00	4,185,843.13	0.00	0.00	4,185,843.13	0.00	2,018,372.13	0.00	0.00	2,018,372.13	0.00	21,879,577.57	50,000.00	2,117,271.00
General Administration and Support	1000000000000000	23,297,974.71	0.00	23,297,974.71	23,297,974.71	0.00	0.00	0.00	23,297,974.71	0.00	3,430,901.30	0.00	0.00	3,430,901.30	0.00	1,263,830.30	0.00	0.00	1,263,830.30	0.00	19,867,073.41	50,000.00	2,117,271.00
General Management and Supervision	100000100001000	23,297,974.71	0.00	23,297,974.71	23,297,974.71	0.00	0.00	0.00	23,297,974.71	0.00	3,430,901.30	0.00	0.00	3,430,901.30	0.00	1,263,830.30	0.00	0.00	1,263,830.30	0.00	19,867,073.41	50,000.00	2,117,271.00
MOOE		19,964,096.44	0.00	19,964,096.44	19,964,096.44	0.00	0.00	0.00	19,964,096.44	0.00	1,313,830.30	0.00	0.00	1,313,830.30	0.00	1,263,830.30	0.00	0.00	1,263,830.30	0.00	18,650,468.14	50,000.00	0.00
CO		3,333,878.27	0.00	3,333,878.27	3,333,878.27	0.00	0.00	0.00	3,333,878.27	0.00	2,117,271.00	0.00	0.00	2,117,271.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,805.27	0.00	2,117,271.00
Sub-Total, General Administration and Support		23,297,974.71	0.00	23,297,974.71	23,297,974.71	0.00	0.00	0.00	23,297,974.71	0.00	3,430,901.30	0.00	0.00	3,430,901.30	0.00	1,263,830.30	0.00	0.00	1,263,830.30	0.00	19,867,073.41	50,000.00	2,117,271.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		19,964,096.44	0.00	19,964,096.44	19,964,096.44	0.00	0.00	0.00	19,964,096.44	0.00	1,313,830.30	0.00	0.00	1,313,830.30	0.00	1,263,830.30	0.00	0.00	1,263,830.30	0.00	18,650,468.14	50,000.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,333,878.27	0.00	3,333,878.27	3,333,878.27	0.00	0.00	0.00	3,333,878.27	0.00	2,117,271.00	0.00	0.00	2,117,271.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,805.27	0.00	2,117,271.00
Support to Operations	2000000000000000	2,387,015.57	0.00	2,387,015.57	2,387,015.57	0.00	0.00	0.00	2,387,015.57	0.00	754,741.83	0.00	0.00	754,741.83	0.00	754,741.83	0.00	0.00	754,741.83	0.00	1,632,273.74	0.00	0.00
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	200000100001000	2,387,015.57	0.00	2,387,015.57	2,387,015.57	0.00	0.00	0.00	2,387,015.57	0.00	754,741.83	0.00	0.00	754,741.83	0.00	754,741.83	0.00	0.00	754,741.83	0.00	1,632,273.74	0.00	0.00
MOOE		2,387,015.57	0.00	2,387,015.57	2,387,015.57	0.00	0.00	0.00	2,387,015.57	0.00	754,741.83	0.00	0.00	754,741.83	0.00	754,741.83	0.00	0.00	754,741.83	0.00	1,632,273.74	0.00	0.00
Sub-Total, Support to Operations		2,387,015.57	0.00	2,387,015.57	2,387,015.57	0.00	0.00	0.00	2,387,015.57	0.00	754,741.83	0.00	0.00	754,741.83	0.00	754,741.83	0.00	0.00	754,741.83	0.00	1,632,273.74	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,387,015.57	0.00	2,387,015.57	2,387,015.57	0.00	0.00	0.00	2,387,015.57	0.00	754,741.83	0.00	0.00	754,741.83	0.00	754,741.83	0.00	0.00	754,741.83	0.00	1,632,273.74	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	480,230.42	0.00	480,230.42	480,230.42	0.00	0.00	0.00	480,230.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,230.42	0.00	0.00
OO : Labor-management relations improved		264,369.43	0.00	264,369.43	264,369.43	0.00	0.00	0.00	264,369.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,369.43	0.00	0.00
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		264,369.43	0.00	264,369.43	264,369.43	0.00	0.00	0.00	264,369.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,369.43	0.00	0.00
Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute	310100100001000	264,369.43	0.00	264,369.43	264,369.43	0.00	0.00	0.00	264,369.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,369.43	0.00	0.00

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department: Department of Labor and Employment (DOLE)
Agency: National Conciliation and Mediation Board
Operating Unit: Central Office
Organization Code (UACS) : 18 003 0100000
Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-17)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Prevention and Settlement Mechanisms																							
MOOE		264,369.43	0.00	264,369.43	264,369.43	0.00	0.00	0.00	264,369.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,369.43	0.00	0.00
OO : Labor disputes effectively settled / resolved		215,860.99	0.00	215,860.99	215,860.99	0.00	0.00	0.00	215,860.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,860.99	0.00	0.00
LABOR CASE MANAGEMENT PROGRAM		215,860.99	0.00	215,860.99	215,860.99	0.00	0.00	0.00	215,860.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,860.99	0.00	0.00
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NLSL), Actual Strike / Lockout (ASL) and Arbitration Services	320100100001000	215,860.99	0.00	215,860.99	215,860.99	0.00	0.00	0.00	215,860.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,860.99	0.00	0.00
MOOE		215,860.99	0.00	215,860.99	215,860.99	0.00	0.00	0.00	215,860.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,860.99	0.00	0.00
Sub-Total, Operations		480,230.42	0.00	480,230.42	480,230.42	0.00	0.00	0.00	480,230.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,230.42	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		480,230.42	0.00	480,230.42	480,230.42	0.00	0.00	0.00	480,230.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,230.42	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		26,165,220.70	0.00	26,165,220.70	26,165,220.70	0.00	0.00	0.00	26,165,220.70	0.00	4,185,843.13	0.00	0.00	4,185,843.13	0.00	2,018,372.13	0.00	0.00	2,018,372.13	0.00	21,979,577.57	50,000.00	2,117,271.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		22,831,344.43	0.00	22,831,344.43	22,831,344.43	0.00	0.00	0.00	22,831,344.43	0.00	2,068,372.13	0.00	0.00	2,068,372.13	0.00	2,018,372.13	0.00	0.00	2,018,372.13	0.00	20,762,872.30	50,000.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,333,876.27	0.00	3,333,876.27	3,333,876.27	0.00	0.00	0.00	3,333,876.27	0.00	2,117,271.00	0.00	0.00	2,117,271.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,605.27	0.00	2,117,271.00

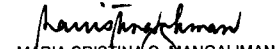
Certified Correct:


MARY L. FLORES
Administrative Officer V
Date:

Certified Correct:


MILLYSCANT M. TAGGUG
Accountant-Designate
Date:

Recommending Approval By:


MARIA CRISTINA O. MANGALIMAN
Deputy Executive Director IV
Date:

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV
Date: