

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLANnonCSE  
FY-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
1	Induction/Orientation Program for New Personnel of NCMB	ADMIN	No	NEGOTIATED-SVP, SHOPPING	February and August	February and August	February and August	February and August	GAA	200,000.00	200,000.00		
2	Group Learning Sessions	ADMIN	No	NEGOTIATED-SVP, SHOPPING	February to December				GAA	250,000.00	250,000.00		
3	2023 Mid Year Performance Assessment	RID	No	NEGOTIATED-SVP, SHOPPING	July	July	July	July	GAA	500,000.00	500,000.00		
4	2022 NCMB's Year End Assessment and 2023 Planning Exercise	RID	No	NEGOTIATED-SVP, SHOPPING	January	January	January	January	GAA	500,000.00	500,000.00		
5	Labor Information Officers (LIO) Training	RID	No	NEGOTIATED-SVP, SHOPPING	April	April	April	April	GAA	800,000.00	800,000.00		
6	Statistical or Data-related Training	RID	No	NEGOTIATED-SVP, SHOPPING	October	October	October	October	GAA	800,000.00	800,000.00		
7	QMS Trainings and other related activities	ODED-IS / OD-IS	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	700,000.00	700,000.00		
8	GAD Trainings and other related activities	GAD	No	NEGOTIATED-SVP, SHOPPING	May and July	May and July	May and July	May and July	GAA	800,000.00	800,000.00		
9	LDMC XXVII	CMD	No	NEGOTIATED-SVP, SHOPPING	May	May	May	May	GAA	754,000.00	754,000.00		
10	Specialized Con-Med Training	CMD	No	NEGOTIATED-SVP, SHOPPING	November	November	November	November	GAA	299,000.00	299,000.00		
11	Trainers Training for NCMB Program Implementers	VAD & WRED	No	NEGOTIATED-SVP, SHOPPING	June	June	June	June	GAA	500,000.00	500,000.00		
12	Team Enhancement Exercises (Lakbay Aral, GOPD Activities)	ADMIN	No	NEGOTIATED-SVP, SHOPPING	July	July	July	July	GAA	431,000.00	431,000.00		
13	SEADO Training for NCMB Personnel	CMD	No	NEGOTIATED-SVP, SHOPPING	March	March	March	March	GAA	397,000.00	397,000.00		
14	NCMB Recruitment, Selection & Placement Training	ADMIN	No	NEGOTIATED-SVP, SHOPPING	March	March	March	March	GAA	50,000.00	50,000.00		
OUTSOURCED TRAININGS/SEMINARS													
15	National Convention of Human Resource Management Practitioners (CSC)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	28,800.00	28,800.00		
16	Training for HRMOs by DOLE-HRDS (2 pax)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
17	Training for HRMOs by CSC (2 pax)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	22,400.00	22,400.00		
18	Public Service Ethics and Accountability Seminar (CSC-NCR)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
19	Leave Administration Course for Effectiveness (CSC-NCR)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
20	Leave Administration Course for Effectiveness	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	109,000.00	109,000.00		
21	Revised Rules on Administrative Cases In the Civil Service	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	103,000.00	103,000.00		
22	PRIME HRM (CSC-NCR)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	63,000.00	63,000.00		
23	Property and Supplies Management (COA)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	352,000.00	352,000.00		
24	Training on Government Procurement Reform Act (RA 9184)	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		
25	Training on Occupational Safety and Health for CO & RBs Health, Safety, and Security Committees	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	222,250.00	222,250.00		
26	Training on PhilGEPS Posting	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
27	BTMS Refresher Course	FMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	412,000.00	412,000.00		
28	Participation to DOLE-LIO Seminar	RID	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
29	Participation to DOLE-MYPA & YEPA	RID	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	63,000.00	63,000.00		

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLANnonCSE  
FY-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
30	Participation to Statistics Month	RID	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	23,500.00	23,500.00		
31	Availment of Trainings Sponsored by COA, CSC, DBM, BTR, DOLE, PSRTI and Other Agencies	RID, ODED-IS, OD-IS, VAD, WRED, FMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	315,000.00	315,000.00		
32	CSC Leadership Management Training / CSC / CSI Training / Managerial Training	ODED-IS, OD-IS, ODED-TS, OD-TS	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	55,000.00	55,000.00		
33	Participation to the Public Sector HR Symposium	OED, ODED-TS, ODED-IS, OD-TS, OD-IS, AD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
34	Business Writing Training	ODED-TS, OD-TS, ODED-IS, OD-IS	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
35	Supervisory Development Course	VAD & CMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	51,000.00	51,000.00		
36	Mandatory Continuing Legal Education (MCLE)	OD-TS, VAD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
37	Manager's Role in Capacity Building-Mentoring and Coaching For Leaders	VAD & CMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	8,500.00	8,500.00		
38	Statistics for Policy Analysis	CMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		
39	Effective Presentation of Statistical Report	CMD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
41	Advance MS Excel Training	TSD	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
OTHER ACTIVITIES													
42	Retirement - Salamat-Paalam Program	ADMIN	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	239,300.00	239,300.00		
43	NCMB Anniversary Celebration	ADMIN	No	NEGOTIATED-SVP, SHOPPING	December	December	December	December	GAA	150,000.00	150,000.00		
44	NCMB Praise	ADMIN	No	SMALL VALUE PROCUREMENT/SHOPPING	January	January	January	January	GAA	300,000.00	300,000.00		
45	Search for Outstanding LMC & GM	WRED/VAD	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	3,500,000.00	3,500,000.00		
46	Employees General Assembly	ADMIN	No	NEGOTIATED-SVP, SHOPPING	March, June, September, and December				GAA	65,000.00	65,000.00		
47	Women's Month Celebration	ADMIN	No	NEGOTIATED-SVP, SHOPPING	February	March	March	March	GAA	106,200.00	106,200.00		
48	Independence Day	ADMIN	No	NEGOTIATED-SVP, SHOPPING	June	June	June	June	GAA	20,000.00	20,000.00		
49	Labor Day	ADMIN	No	NEGOTIATED-SVP, SHOPPING	April	April	April	April	GAA	72,000.00	72,000.00		
50	Philippine Civil Service Anniversary	ADMIN	No	NEGOTIATED-SVP, SHOPPING	September	September	September	September	GAA	105,000.00	105,000.00		
51	Green Our DOLE Program (GODP)	ADMIN	No	NEGOTIATED-SVP, SHOPPING	April	April	April	April	GAA	10,000.00	10,000.00		
52	Sports and Cultural Activities	ADMIN	No	NEGOTIATED-SVP, SHOPPING	July	July	July	July	GAA	90,000.00	90,000.00		
53	DOLE Anniversary	ADMIN	No	NEGOTIATED-SVP, SHOPPING	November & December	November & December	November & December	November & December	GAA	86,000.00	86,000.00		
54	2023 18-day Campaign to end VAW	ADMIN	No	NEGOTIATED-SVP, SHOPPING	October	October	October	October	GAA	165,950.00	165,950.00		
55	Conduct of CO-RB Management Consultation	ODED-IS, OD-IS	No	AGENCY-AGENCY/NEGOTIATED-SVP, SHOPPING	May and September				GAA	150,000.00	150,000.00		
56	Attendance to Budget Hearings (DBM, Congress and Senate)	FMD	No	NEGOTIATED-SVP, SHOPPING	March, June, August to October				GAA	50,000.00	50,000.00		
57	Regional Visits/ Cluster Activity/ Conciliation Conference	CMD	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	150,000.00	150,000.00		
59	Certifying Body for ISO 9001:2015 Quality Management System	ODED-IS	No	AGENCY-AGENCY/NEGOTIATED-SVP/SHOPPING	April	April	April	April	GAA	400,000.00	400,000.00		

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLANnonCSE  
FY-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procument Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
60	Technical Visit/Management Consultation and Participation to RCMB Activities (Regional Visits/Participation to RB Initiated Activities)	OD-TS, OD-IS, AD, FMD, RID, WRED, VAD, CMD	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	500,000.00	500,000.00		
61	Participation/Coordination/Assistance to PHILAMCOP, Inc. and Regional LMC Associations-related activities (I.e., Meetings; Cluster/Regional Seminars/Conferences/Conventions)	WRED	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	45,000.00	45,000.00		
62	Participation to Inter-Agency and Technical Working Groups, Congressional Inquiries,etc.	ODED-TS, OD-TS, VAD, WRED, CMD	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	44,800.00	44,800.00		
63	Coordination/Assistance to Employers and Workers Group/Tripartite Consultative Bodies	WRED	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	10,000.00	10,000.00		
64	Online Meetings with Arbitrators	VAD	No	NEGOTIATED-SVP, SHOPPING	January to December	January to December	January to December	January to December	GAA	44,000.00	44,000.00		
65	Continuing Education Seminar for Accredited Voluntary Arbitrators Fund 101 & 151	VAD	No	NEGOTIATED-SVP, SHOPPING	August	August	August	August	GAA	361,000.00	361,000.00		
66	Pre-Accreditation Program for New Voluntary Arbitrators	VAD	No	NEGOTIATED-SVP, SHOPPING	January to December	January to December	January to December	January to December	GAA	515,450.00	515,450.00		
67	PAVA Quarterly Meetings	VAD	No	NEGOTIATED-SVP, SHOPPING	January to December	January to December	January to December	January to December	GAA	100,000.00	100,000.00		
69	Operationalization of the TVAAC	VAD	No	NEGOTIATED-SVP, SHOPPING	January to December	January to December	January to December	January to December	GAA	138,000.00	138,000.00		
70	VAWC	CO	No	NEGOTIATED-SVP, SHOPPING	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA	100,000.00	100,000.00		
71	Coordination with OSG Labor Task Force/ Court of Appeals/Supreme Court	VAD	No	NEGOTIATED-AGENCY TO AGENCY	January to December	January to December	January to December	January to December	GAA	142,000.00	142,000.00		
72	BITC Meetings	CMD	No	NEGOTIATED-SVP, SHOPPING	February, May, August, and November				GAA	35,000.00	35,000.00		
73	SEnA Focal Team Meetings (DOLEWIDE)	CMD	No	NEGOTIATED-SVP, SHOPPING	June and November	June and November	June and November	June and November	GAA	40,000.00	40,000.00		
74	Facilitation of SEnA NCMB Focal Persons Meetings	CMD	No	NEGOTIATED-SVP, SHOPPING	June and November	June and November	June and November	June and November	GAA	10,000.00	10,000.00		
75	Regular Directors' Meeting	CMD	No	NEGOTIATED-SVP, SHOPPING	February, May, August, and November				GAA	27,500.00	27,500.00		
76	PAVA/NCMB Assessment, meeting/FGD Meeting (Multi-Sectoral Stakeholders Consultation Dialogue)	VAD	No	NEGOTIATED-SVP, SHOPPING	October	October	October	October	GAA	50,000.00	50,000.00		
77	SEADO Training for DOLE ROs & Attached Agencies	CMD	No	NEGOTIATED-SVP, SHOPPING	April to June				GAA	120,000.00	120,000.00		
COMMUNICATION EXPENSES													
78	Cellular Load/ Cards	ADMIN	No	NEGOTIATED-SVP	December	December	December	December	GAA	400,000.00	400,000.00		
79	Courier Services	ADMIN	No	NEGOTIATED-SVP	December	December	December	December	GAA	200,000.00	200,000.00		
GENERAL SERVICES													
80	Janitorial Services	ADMIN	No	PUBLIC BIDDING	February	February	February	February	GAA	900,000.00	900,000.00		
81	Psychometric Services	ADMIN	Yes	NEGOTIATED-SVP	December	December	January	January	GAA	150,000.00	150,000.00		
82	Project-based Employees	FMD	No	NEGOTIATED-SVP	December	December	December	December	GAA	2,000,000.00	2,000,000.00		
83	Security Services	ADMIN	Yes	PUBLIC BIDDING	December	December	January	January	GAA	2,500,000.00	2,500,000.00		
UTILITIES EXPENSES													
84	Mineral Water	ADMIN	No	NEGOTIATED-SVP	September	September	September	September	GAA	100,000.00	100,000.00		
85	Electricity	ADMIN	No	DIRECT CONTRACTING	January to December	January to December	January to December	January to December	GAA	3,000,000.00	3,000,000.00		


NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLANnonCSE  
FY-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
LEASE OF REAL PROPERTY AND EQUIPMENT													
86	Rental of copier machine	ADMIN	No	NEGOTIATED-SVP	July	August	August	August	GAA	100,000.00	100,000.00		
87	Lease of office building	ADMIN	Yes	NEGOTIATED-LEASE OF VENUE	December	December	December	December	GAA	3,800,000.00	3,800,000.00		
88	Annual contract for internet subscription	RID	No	NEGOTIATED-SVP	January to December				GAA	#REF!	5,000,000.00		
REPAIRS AND MAINTENANCE													
89	Repair and maintenance of office equipment and other machinery equipment	ADMIN	No	NEGOTIATED-SVP	January to December				GAA	200,000.00	200,000.00		
90	Repair and maintenance of building and other structure	ADMIN	No	NEGOTIATED-SVP	December				GAA	300,000.00	300,000.00		
91	Repair and maintenance of furniture and fixture	ADMIN	No	NEGOTIATED-SVP	January to December				GAA	100,000.00	100,000.00		
92	Repair and maintenance of motor vehicle and LTO Registration	ADMIN	No	NEGOTIATED-SVP, DIRECT CONTRACTING	January to December				GAA	1,000,000.00	1,000,000.00		
93	Annual maintenance of airconditioners	ADMIN	No	NEGOTIATED-SVP	January to December				GAA	100,000.00	100,000.00		
GOODS AND OTHER SERVICES													
94	Travelling expenses (TEV-messengerial)	ADMIN	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	100,000.00	100,000.00		
95	Travelling expenses including purchase of plane tickets	OED, OD-IS	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	200,000.00	200,000.00		
96	Fuel, oil and lubricant expenses of motor vehicle	ADMIN	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	700,000.00	700,000.00		
97	Telephone expenses (landline)	ADMIN	No	NEGOTIATED-SVP	N/A	N/A	N/A	N/A	GAA	700,000.00	700,000.00		
98	Fidelity Bond Premiums	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	500,000.00	500,000.00		
99	Insurance expenses for PPE and motor vehicle	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00		
100	Printing of Appointment Paper	ADMIN	No	NEGOTIATED-SVP, SHOPPING	N/a	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
101	Laundry charges and dry cleaning of curtains	ADMIN	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	50,000.00	50,000.00		
102	Flag Raising Ceremony	ADMIN	No	NEGOTIATED-SVP	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
103	Scholarship/DOLE-DESP	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
104	Provision for drug test for 50 personnel	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	12,500.00	12,500.00		
105	Acquisition of pertinent reading materials on Personnel Administration and Human Resource Management.	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
106	Acquisition of pertinent reading materials on Property and Supplies Management	ADMIN	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
107	Publication of Newspaper Supplement - Labor Day (Quarter Page Ad)	RID	No	NEGOTIATED-SVP, SHOPPING	May	May	May	May	GAA	100,000.00	100,000.00		
108	Publication of Newspaper Supplement -DOLE Anniversary (Quarter Page Ad)	RID	No	NEGOTIATED-SVP, SHOPPING	December	December	December	December	GAA	100,000.00	100,000.00		
109	Publication of NCMB Annual Report	RID	No	NEGOTIATED-SVP, SHOPPING	March	March	March	March	GAA	100,000.00	100,000.00		
110	Publication of NCMB Chronicle(semestral)	RID	No	NEGOTIATED-SVP, SHOPPING	February and October	February and October	February and October	February and October	GAA	150,000.00	150,000.00		
111	Printing of Calendar for Information Dissemination			NEGOTIATED-SVP, SHOPPING	December	December	December	December	GAA	300,000.00	300,000.00		
112	Newspaper and magazine subscription	RID	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	18,000.00	18,000.00		

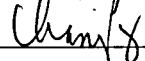
NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE  
ANNUAL PROCUREMENT PLANnonCSE  
FY-2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of the Program/Project)
IN-HOUSE TRAININGS/SEMINARS													
113	Transportation Expenses/Allowances	OED, FMD	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	100,000.00	100,000.00		
114	Extraordinary Expenses	OED	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	150,000.00	150,000.00		
115	Representation/Meetings	OED, ODED-TS, ODED-IS, OD-TS, OD-IS,	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	350,000.00	350,000.00		
116	Review and Revision of NCMB Manual of ConMed Procedures	CMD	No	NEGOTIATED-SVP, SHOPPING	January - December				GAA	60,000.00	60,000.00		
117	Printing of Resolution/Revised Guidelines	VAD	No	NEGOTIATED-SVP, SHOPPING	June and November				GAA	50,000.00	50,000.00		
118	Improving of IEC Materials, Publication of VA Handbook and Uploading in the Website	VAD	No	NEGOTIATED-SVP, SHOPPING	July	July	July	July	GAA	30,000.00	30,000.00		
120	Purchase of Administrative Register on Rules published at ONAR	VAD	No	NEGOTIATED-SVP, SHOPPING	June and November				GAA	3,000.00	3,000.00		
121	Notarization of Contracts and other documents	ADMIN	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	3,000.00	3,000.00		
SUPPLIES AND MATERIALS													
122	Office Supplies (DBM)	ODED-IS, OED, IS, TS, ODED-TS, WRED,	No	NEGOTIATED-AGENCY TO AGENCY	N/A	N/A	N/A	N/A	GAA	1,701,603.71	1,701,603.71		
123	Supplies and materials to be procured outside DBM-PS	ODED-IS, OED, IS, TS, ODED-TS, WRED,	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	2,993,246.29	2,993,246.29		
124	Software Subscription	RID	No	NEGOTIATED-SVP, SHOPPING	January to December				GAA	4,000,000.00	4,000,000.00		
	GRAND TOTAL									50,181,000.00	50,181,000.00	-	

Prepared By:

  
HAROLD MAY B. TAYAOAN  
BAC Secretariat

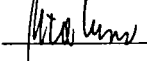
Reviewed By:

  
EDITHLANE P. TADEO  
Director II-Internal Services (BAC-Vice Chairperson)

Budget Allocation Attested By:

  
MARIZ L. FLORES  
OIC Chief, Fin. & Mgt. Division

Approved By:

  
MARIA TERESITA D. LACSAMANA-CANCIO  
Executive Director IV