



## POSTING CERTIFICATE

This is to certify that the **NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE** has posted its Procurement Monitoring Report from January to June 2022 (First Semester), on its agency website and can be accessible through this link: <u>http://ncmb.gov.ph/transparency-seal/</u>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14<sup>th</sup> day of July 2022.

HAROLD MAY B. TAYAOAN BAC Head-Secretariat (NCMB-CO)

				1					Actua	al Procur	ement Activity								ABC (Php)		Cor	tract Cost (PhP)		1	1	Date of Re	eceipt of Inv	itation		- <b></b>
C o de Procurement (P Program/Project A P)	PMO/ End- User	Is this an Early Procure ment Activity?	Mode of Procurement	Pre-Proc Conferen ce	Ads/Po st of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluati on	Post Qual	Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing		Delivery/ Completion	Inspecti on & Accepta nce	of	Total	MOOE	со	Total	MOOE	со	List of Invited Observer S	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid	Qual tar	mpl (Explaining on/ changes cep from the nce APP)
COMPLETED PROCUREMENT A	CTIVITIES																													-
IN-HOUSE TRAININGS/SEMINARS																														
2021 NCMB's Year End Assessment and 2022 Planning Exercise	RID	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	28,500.00	28,500.00		6,431.00	6,431.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A
LDMC XXVI	CMD	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9 JUNE 2022	JUNE	JUNE	N/A	JUNE	N/A	GAA	561,000.00	561,000.00		507,090.00	507,090.00		N/A	N/A	N/A	N/A	N/A	N/A N	/A
Team Enhancement Exercises (Lakbay Aral, GODP Activities)	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7 APRIL 2022	APRIL	APRIL	N/A	APRIL	N/A	GAA	337,000.00	337,000.00		313,000.00	313,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
Trainers Training for NCMB Program Implementers	VAD & WRED	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6 MAY 2022	MAY	MAY	N/A	MAY	N/A	GAA	600,000.00	600,000.00		597,600.00	597,600.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
Web Development Training Using Wordpress with Elementor Plug-Ins	RID	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6 APRIL 2022	APRIL	APRIL	N/A	APRIL	N/A	GAA	535,000.00	535,000.00		531,327.25	531,327.25		N/A	N/A	N/A	N/A	N/A	N/A N	/A
OUTSOURCED TRAININGS/S	EMINARS																													
Training on PhilGEPS Posting	ADMIN	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A
Effective Presentation of Statistical Report	CMD	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
Basic Statistics 1: Descriptive Statistics	CMD	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
CSC Leadership Management Training / CSC / CSI Training / Managerial Training	OD-IS. CMD	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		5,600.00	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
OTHER ACTIVITIES																														
Participation to DOLE-MYPA	RID	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		24,931.44	24,931.44		N/A	N/A	N/A	N/A	N/A	N/A N	A
NCMB Praise	ADMIN	No	SMALL VALUE PROCUREMEN T/SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	294,000.00	294,000.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A N	'A
Women's Month Celebration	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	130,000.00	130,000.00		126,405.00	126,405.00		N/A	N/A	N/A	N/A	N/A	N/A N	A
Activities for Recollection	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	17,160.00	17,160.00		12,657.71	12,657.71		N/A	N/A	N/A	N/A	N/A	N/A N	/A
Independence Day	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00		32,225.00	32,225.00		N/A	N/A	N/A	N/A	N/A	N/A N	Ά
Labor Day	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00		64,740.00	64,740.00		N/A	N/A	N/A	N/A	N/A	N/A N	A
Decision-Writing Workshop	VAD	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	106,600.00	106,600.00		49,992.54	49,992.54		N/A	N/A	N/A	N/A	N/A	N/A N	'A
GENERAL SERVICES																														
Janitorial Services	ADMIN	No	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	4 MARCH 2022	MARCH	MARCH	N/A	N/A	N/A	GAA	955,000.00	955,000.00		832,531.00	832,531.00		N/A	N/A	N/A	N/A	N/A	N/A N	'A
Psychometric Services	ADMIN	Yes	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	23 FEBRUARY 2022	FEB	FEB	N/A	N/A	N/A	GAA	100,000.00	100,000.00		94,080.00	94,080.00		N/A	N/A	N/A	N/A	N/A	N/A N	'A
Project-based Employees	ADMIN	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JAN	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		1,048,054.98	1,048,054.98		N/A	N/A	N/A	N/A	N/A	N/A N	'A

Security Services	ADMIN	Yes	PUBLIC BIDDING	N/A	18 NOV 21	24 NOV 21	06 DEC 21	06 DEC 21	07 DEC 21	06 DEC 21	23-Dec-21	18 JAN 2022	25 FEB 2022	28 FEB 2022	N/A	N/A	GAA	2,310,000.00	2,310,000.00	2,224,240.80	2,224,240.80		COA, Procurem ent Watch, Makati Business Club	18 NOV 21	18 NOV 21	18 NOV 21	N/A	N/A	N/A
Newspaper Subscription	RID	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	5,082.00	5,082.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
LEASE OF REAL PROPERTY	AND EQUIPME	NT																											
Lease of Office Building	ADMIN	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,760,000.00	4,760,000.00	3,671,808.00	3,671,808.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
SUPPLIES AND MATERIALS																													
Office Supplies (DBM)	ADMIN, FMD, RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD, COA	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00	145,297.11	145,297.11		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and materials to be procured outside DBM-PS	ADMIN, FMD, RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD, COA, HEALTH AND WELLNESS	No	SHOPPING 52.1b	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16 MARCH 2022	MARCH	MARCH	N/A	MARCH	MARCH	GAA	51,575.00	51,575.00	49,871.00	49,871.00		N/A	N/A	N/A	N/A	N/A	N/A	N⁄A
Purchase of Office Equipment - 2 Units of Window Type Airconditioner	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	MARCH	N/A	N/A	APRIL	APRIL	N/A	12 APRIL 2022	APRIL	N/A	N/A	APRIL	APRIL	GAA	74,000.00		74,000.00 71,468.00		71,468.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
INFORMATION TECHNOLOGY																													
Supply and Delivery of Laptop/Notebook	RID	No	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	21 MARCH 2022	MARCH	N/A	N/A	JULY	JULY	GAA	750,000.00		750,000.00 739,590.00		739,590.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Network Attached Storage- NAS	RID	No	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	18 FEB 2022	FEB	N/A	N/A	MARCH	MARCH	GAA	80,000.00		80,000.00 79,950.00		79,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Firewall Appliance	RID	No	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	1 MARCH 2022	MARCH	MARCH	N/A	N/A	N/A	GAA	400,000.00		400,000.00 360,000.00		360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SAS Software (Desktop Based)	RID	No	NEGOTIATED- SVP	N/A	FEB	N/A	N/A	FEB	FEB	N/A	21 FEB 2022	FEB	FEB	N/A	N/A	N/A	GAA	2,000,000.00		2,000,000.00 749,618.00		749,618.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Adobe Creative Cloud - All Apps	RID	No	NEGOTIATED- SVP	N/A	MARCH	N/A	N/A	MARCH	MARCH	N/A	15 MARCH 2022	MARCH	MARCH	N/A	N/A	N/A	GAA	180,000.00	180,000.00	172,000.00	172,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cloud Computing Services for ADRIS (Server, Database Instance, Document Back-up)	RID	No	NEGOTIATED- SVP	N/A	MARCH	N/A	N/A	MARCH	MARCH	N/A	26 APRIL 2022	APRIL	APRIL	N/A	N/A	N/A	GAA	600,000.00	600,000.00	570,000.00	570,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
SIP Trunks and Vanity Number	RID	No	NEGOTIATED- SVP	N/A	MAY	N/A	N/A	MAY	MAY	N/A	30 MAY 2022	JUNE	JUNE	N/A	N/A	N/A	GAA	325,000.00	325,000.00	301,840.00	301,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Internet Subscription (Additional)	RID	No	NEGOTIATED- SVP	N/A	JUNE	N/A	N/A	JUNE	JUNE	N/A	20 JUNE 2022	JUNE	JUNE	N/A	N/A	N/A	GAA	300,000.00	300,000.00	299,880.00	299,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Video (Zoom) Conference Subscription	RID	No	NEGOTIATED- SVP	N/A	JUNE	N/A	N/A	JULY	JULY	N/A	6 JULY 2022	JULY	JULY	N/A	N/A	N/A	GAA	216,000.00	216,000.00	210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Canva	RID	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00	34,170.12	34,170.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Filmora License	RID	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	35,000.00	35,000.00	28,823.60	28,823.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A

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																		18,143,835.00		13,990,404.55								
													Tota	I Alloted B	udget of Proc	urement A	Activities		18,143,835.00		-							
												Tota	I Contract	Price of Pr	ocurement Ac	tivities Co	onducted		-		13,990,404.55							-
												Total	Savings (	Fotal Allote	d Budget - To	tal Contra	ct Price)				4,153,430.45							+
																					.,,						_	+
DN-GOING PROCUREMENT ACT																												
IN-HOUSE TRAININGS/SEMIN	ARS																											<u> </u>
Induction/Orientation Program for New Personnel of NCMB	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	90,000.00	90,000.00	7,082.00	7,082.00	N/A	N/A	N/A	N/A	N/A	N/A N//	
Group Learning Sessions	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	230,000.00	230,000.00	37,500.00	37,500.00	N/A	N/A	N/A	N/A	N/A	N/A N//	
QMS Trainings and other related activities	ODED-IS / OD-IS	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	700,000.00	700,000.00	59,444.71	59,444.71	N/A	N/A	N/A	N/A	N/A	N/A N//	
OUTSOURCED TRAININGS/SE	EMINARS																											
Availment of Trainings Sponsored by COA, CSC, DBM, BTR, DOLE, PSRTI and Other Agencies	RID, ODED- IS, OD-IS, VAD, WRED, FMD	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	340000	340,000.00	340,000.00	9,600.00	9,600.00	N/A	N/A	N/A	N/A	N/A	N/A N//	4
OTHER ACTIVITIES																												
Participation to DOLE-MYPA & YEPA	RID	No	NEGOTIATED- AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00	24,931.44	24,931.44	N/A	N/A	N/A	N/A	N/A	N/A N//	
Retirement - Salamat-Paalam Program	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	239,300.00	239,300.00	55,646.00	55,646.00	N/A	N/A	N/A	N/A	N/A	N/A N//	
Employees General Assembly	ADMIN	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	65,000.00	65,000.00	38,500.00	38,500.00	N/A	N/A	N/A	N/A	N/A	N/A N//	4
Online Meetings with PHILAMCOP	WRED	No	NEGOTIATED- SVP, SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	15,468.94	15,468.94	N/A	N/A	N/A	N/A	N/A	N/A N//	4
COMMUNICATION EXPENS	SES																											
Courier Services	ADMIN	No	NEGOTIATED- SVP	N/A	DEC	N/A	N/A	DEC	DEC	N/A	DEC	DEC	DEC	N/A	DEC	DEC	GAA	200,000.00	200,000.00									
UTILITIES EXPENSES																												
Mineral Water	ADMIN	No	NEGOTIATED- SVP	N/A	SEPT	N/A	N/A	SEPT	SEPT	N/A	SEPT	SEPT	SEPT	N/A	SEPT	SEPT	GAA	60,000.00	60,000.00									-
Electricity	ADMIN	No	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	3,000,000.00	3,000,000.00	617,566.72	617,566.72	N/A	N/A	N/A	N/A	N/A	N/A N//	4
																												-
REPAIRS AND MAINTENAN Repair and Maintenance of			NEGOTIATED.																									
Building and Other Structure	ADMIN	No	SVP, DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00	288,658.40	288,658.40	N/A	N/A	N/A	N/A	N/A	N/A N//	·
Repair and Maintenance of Motor Vehicle	ADMIN	No	NEGOTIATED- SVP, DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	935,500.00	935,500.00	225,270.55	225,270.55	N/A	N/A	N/A	N/A	N/A	N/A N//	·
Annual maintenance of airconditioners	ADMIN	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	70,000.00	70,000.00									

Normalization       Addition       Addition       Normalization       Addition       Normalization       Normalization <thn< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></thn<>																														
Index aligned biase Interview </td <td></td> <td>ADMIN</td> <td>No</td> <td>AGENCY TO</td> <td>N/A</td> <td>GAA</td> <td>161,000.00</td> <td>161,000.00</td> <td></td> <td>138,345.58</td> <td>138,345.58</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A N/A</td> <td></td>		ADMIN	No	AGENCY TO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	161,000.00	161,000.00		138,345.58	138,345.58	N/A	N/A	N/A	N/A	N/A	N/A N/A	
unmare entropy       0.00<	office equipment and other	ADMIN	No	NEGOTIATED- SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		-								
and		ADMIN	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00										
and																														
and	SUPPLIES AND MATERIAL	s																												
Bursteen states with and		RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD,	No	AGENCY TO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,466,597.96	1,466,597.96		-								
Vacation       Vacation <th< td=""><td>Supplies and materials to be procured outside DBM-PS</td><td>RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD, COA, HEALTH AND</td><td>No</td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>GAA</td><td>2,339,770.00</td><td>2,339,770.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Supplies and materials to be procured outside DBM-PS	RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD, COA, HEALTH AND	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,339,770.00	2,339,770.00										
PRODERIMAND       I.I.       I.I       I.I.       I.I. <td>Flu/Influenza and Pneumonia Vaccine</td> <td>AD</td> <td>No</td> <td></td> <td>N/A</td> <td>JUNE</td> <td>N/A</td> <td>N/A</td> <td>JUNE</td> <td>JUNE</td> <td>N/A</td> <td>JULY</td> <td>JULY</td> <td>JULY</td> <td>N/A</td> <td>AUGUST</td> <td>AUGUS T</td> <td>GAA</td> <td>216,000.00</td> <td>216,000.00</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Flu/Influenza and Pneumonia Vaccine	AD	No		N/A	JUNE	N/A	N/A	JUNE	JUNE	N/A	JULY	JULY	JULY	N/A	AUGUST	AUGUS T	GAA	216,000.00	216,000.00		-								
No.       N	LEASE OF REAL PROPERTY AND EQUIPMENT																													
ICT Equipment (Printer and Scame)       NR       NR       JUR       JUR       JUR       JUR       NR       JUR       NR       JUR       JUR       JUR       JUR       NR       JUR       NR       JUR	Rental of copier machine	AD	No	NEGOTIATED- SVP	N/A	JULY	N/A	N/A	AUGUST	AUGUST	N/A	AUGUST	AUGUST	AUGUST	N/A	AUGUST	AUGUS T	GAA	70,000.00	70,000.00										
ICT Equipment (Printer and Scame)       NR       NR       JUR       JUR       JUR       JUR       NR       JUR       NR       JUR       JUR       JUR       JUR       NR       JUR       NR       JUR	INFORMATION TECHNOLO	οGY																	-			-								
NO       NO <th< td=""><td>ICT Equipment (Printer and Scanner)</td><td>RID</td><td>No</td><td></td><td>N/A</td><td>JUNE</td><td>N/A</td><td>N/A</td><td>JUNE</td><td>JUNE</td><td>N/A</td><td>JULY</td><td>JULY</td><td>JULY</td><td>N/A</td><td>AUGUST</td><td></td><td>GAA</td><td>75,000.00</td><td></td><td>75,000.00</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	ICT Equipment (Printer and Scanner)	RID	No		N/A	JUNE	N/A	N/A	JUNE	JUNE	N/A	JULY	JULY	JULY	N/A	AUGUST		GAA	75,000.00		75,000.00	-								
RID, ODED- SV, ODED, VAD, CMA       No       NEGOTIATED SVP       NA       JUN       I.       JULY       JULY <td>ICT Supplies</td> <td>RID</td> <td>No</td> <td>NEGOTIATED- SVP</td> <td>N/A</td> <td>JUNE</td> <td>N/A</td> <td>N/A</td> <td>JUNE</td> <td>JULY</td> <td>JULY</td> <td>JULY</td> <td>JULY</td> <td>JULY</td> <td>N/A</td> <td>AUGUST</td> <td>AUGUS T</td> <td>GAA</td> <td>80,000.00</td> <td>80,000.00</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ICT Supplies	RID	No	NEGOTIATED- SVP	N/A	JUNE	N/A	N/A	JUNE	JULY	JULY	JULY	JULY	JULY	N/A	AUGUST	AUGUS T	GAA	80,000.00	80,000.00		-								
KID         NO         SVP         N/A         JUIR         -         -         JUIR		RID, ODED- IS, OED, IS, TS, ODED- TS, WRED, VAD, CMD,	No		N/A	JUNE	-	-	JULY	JULY	JULY	JULY	JULY	JULY	N/A	AUGUST	AUGUS T	GAA	450,500.00	450,500.00		-								
Total Alloted Budget of On-going Procurement Activities         11,992,667.96         1537,667.96         455,000.00         1,518,014.34         -          -         -         -	ICT Equipment (High-End and Standard Desktop)	RID	No		N/A	JUNE	-	-	JULY	JULY	JULY	JULY	JULY	JULY	N/A	AUGUST		GAA	380,000.00		380,000.00	-		1						
													Tota	I Alloted E	Budget of C	n-going Proc	urement A	ctivities	11,992,667.96	11,537,667.96	455,000.00	1,518,014.34	1,518,014.34							

Prepared By:

Gruason HAROLD MAY B. TAYAOAN BAC Secretariat EDITHLIANE P. TADEO BAC Vice-Chairperson

Reviewed By:

Budget Allocation Attested By:

MARIZ : FLORES OIC-Chief, Financial & Mgt. Division Approved By:

MTI LING MARIA TERESITA D. LACSAMANA-CANCIO Exequtive Director IV