NATIONAL CONCILIATION AND MEDIATION BOARD-CWENTRAL OFFICE EARLY PROCUREMENT ACTIVITY FOR FY-2022

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	со	MOOE
CONTRACTS	ADMIN										
- Annual office rental	ADMIN	YES	NEGOTIATED-LEASE OF VENUE	DECEMBER	DECEMBER	JANUARY	JANUARY	GAA	4,760,000.00		4,760,000.00
- Annual contract for security services	ADMIN	YES	PUBLIC BIDDING	DECEMBER	DECEMBER	JANUARY	JANUARY	GAA	3,000,000.00		3,000,000.00
SOFTWARE SUBSCRIPTION	RID	YES	PUBLIC BIDDING								
- Analytics, Artificial Data Management Software	RID	YES	PUBLIC BIDDING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GAA	2,000,000.00	2,000,000.00	
TOTAL EARLY PROCUREMENT ACTIVITIES (EPA)		-							9,860,000.00	2,000,000.00	7,860,000.00
LESS: EXCLUSIONS (OTHER MODALITIES)									100,000.00	<u>.</u>	100,000.00
TOTAL VALUE OF ELIGIBLE EPA PROJECTS									9,760,000.00	2,000,000.00	7,760,000.00

Prepared By:

Recommending Approval:

Approved By:

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Administrative Officer V (BAC Secretariat)

Director II-Technical Services (BAC Chairman)

Executive Director IV (Head of the Procuring Entity)