

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-NonCSE
From January to June, 2021 (1st Semester of FY-2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of the Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND OTHER SERVICES												
	Additional budget for procurement of High-end desktop	RID	No	SVP	June	July	July	July	GAA	50,000.00	50,000.00		
	Aircon outlet	ADMIN	No	Shopping	n/a	n/a	n/a	n/a	GAA	200.00	200.00		
	Printing of ID Lace @ P45.00/pc.	VAD	No	Shopping	n/a	n/a	n/a	n/a	GAA	6,750.00	6,750.00		
	<i>Supplies in Retirement (Salamat/Paalam Program):</i>												
	HDMI Cable @ P100.00/meter	ADMIN	No	Shopping	n/a	n/a	n/a	n/a	GAA	1,000.00	1,000.00		
	RC Adapter	ADMIN	No	Shopping	n/a	n/a	n/a	n/a	GAA	100.00	100.00		
	TOTAL									58,050.00	58,050.00		

Prepared By:

Reviewed By:

Budget Allocation Attested By:

Approved By:

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