|  |                 |     |                                |     |     |     | -   |     |     | -   | -  |
|--|-----------------|-----|--------------------------------|-----|-----|-----|-----|-----|-----|-----|----|
| IN-HOUSE TRAININGS/SEMINARS  |                 |     |                                |     |     |     |     |     |     |     |    |
| Induction/Orientation Program for New Personnel of NCMB<br>(1st Batch)   | ADMIN           | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N/ |
| 2020 Year-End Performance Assessment and 2021<br>Corplanning Exercises   | RID             | Yes | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N/ |
| LDMC XXV and 2nd Regular Directors Meeting with<br>Conciliators-Mediators cum OPCR and Fund Utiilization<br>Review | CMD             | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N/ |
| Trainers Training for NCMB Program Implementers  | VAD & WRED      | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |
| SEADO Training for NCMB Personnel  | CMD             | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |
| Orientation for Docket Officers  | CMD             | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |
| OUTSOURCED TRAININGS/SEMINARS  |                 |     |                                |     |     |     |     |     |     |     |    |
| PRIME HRM (CSC-NCR)  | ADMIN           | No  | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N, |
| Omnibus Rules on Appointments and Other Human<br>Resource Actions (ORA OHRA)                                       | ADMIN           | No  | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N, |
| Training on PhilGEPS Posting   | ADMIN           | No  | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N, |
| CSC Leadership Management Training   | ODED-TS, TSD, I | No  | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N, |
| OTHER ACTIVITIES   |                 |     |                                |     |     |     |     |     |     |     |    |
| NCMB Anniversary Celebration   | ADMIN           | Yes | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N/ |
| Women's Month Celebration  | ADMIN           | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |
| Retirement - Salamat-Paalam Program  | ADMIN           | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |
| Independence Day   | ADMIN           | No  | NEGOTIATED-SVP,<br>SHOPPING    | N/A | N, |

| Labor Day  | ADMIN | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A          | N/A      |
|--|-------|-----|------------------------------|----------|----------|----------|----------|----------|----------|--------------|----------|
| COMMUNICATION EXPENSES                               |       |     |                              |          |          |          |          |          |          |              |          |
| Cellular Load/ Cards                                 | ADMIN | Yes | NEGOTIATED-SVP               | N/A      | DECEMBER | N/A      | N/A      | DECEMBER | DECEMBER | DECEMBE<br>R | DECEMBER |
| Courier Services                                     | ADMIN | No  | NEGOTIATED-SVP               | N/A      | MAY      | N/A      | N/A      | MAY      | MAY      | MAY          | MAY      |
| GENERAL SERVICES                                     |       |     |                              |          |          |          |          |          |          |              |          |
| Janitorial Services                                  | ADMIN | No  | NEGOTIATED-SVP               | N/A      | JANUARY  | N/A      | N/A      | FEBRUARY | FEBRUARY | N/A          | FEBRUARY |
| Psychometric Services                                | ADMIN | Yes | NEGOTIATED-SVP               | N/A      | DECEMBER | N/A      | N/A      | DECEMBER | DECEMBER | N/A          | DECEMBER |
| Project-based Employees                              | FMD   | No  | NEGOTIATED-SVP               | N/A      | DECEMBER | N/A      | N/A      | DECEMBER | DECEMBER | N/A          | DECEMBER |
| Security Services                                    | ADMIN | Yes | PUBLIC BIDDING               | NOVEMBER | DECEMBER | DECEMBER | DECEMBER | DECEMBER | DECEMBER | DECEMBER     | DECEMBER |
| IT Preventive Maintenance                            | RID   | No  | NEGOTIATED-SVP               | N/A      | FEBRUARY | N/A      | N/A      | FEBRUARY | FEBRUARY | N/A          | MARCH    |
| LEASE OF REAL PROPERTY AND EQUIPMENT                 |       |     |                              |          |          |          |          |          |          |              |          |
| Lease of office building                             | ADMIN | Yes | NEGOTIATED-LEASE<br>OF VENUE | N/A      | DECEMBER | N/A      | N/A      | DECMBER  | DECEMBER | DECEMBE<br>R | DECEMBER |
| GOODS AND OTHER SERVICES                             |       |     |                              |          |          |          |          |          |          |              |          |
| Newspaper and magazine subscription                  | RID   | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A          | APRIL    |
| Publication of Resolutions/ Revised Guidelines on VA | VAD   | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A      | MAY      | N/A      | N/A      | MAY      | MAY      | N/A          | MAY      |
| UTILITIES EXPENSES                                   |       |     |                              |          |          |          |          |          |          |              |          |
| Electricity  | ADMIN | No  | DIRECT<br>CONTRACTING        | N/A          | N/A      |
| SUPPLIES AND MATERIALS                               |       |     |                              |          |          |          |          |          |          |              |          |
| •  |       |     |                              |          | 1        |          |          | 1        |          |              |          |

PROCUREMENT MONITORING REPORT First Semester (January to June)

| Supplies and materials to be procured outside DBM-PS                                   |  |    |                             |     |           |     |     |           |        |            |           |
|--|--|----|-----------------------------|-----|-----------|-----|-----|-----------|--------|------------|-----------|
| - Supply and Delivery of Common Used Supplies  | ADMIN, FMD,<br>RID, ODED-IS,<br>OED, IS, TS, | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | MARCH     | N/A | N/A | MARCH     | APRIL  | N/A        | APRIL     |
| - One (1) year Subscription of ADOBE CLOUD for TEAMS (4 accounts) @ P45,000.00/account | RID  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | FEBRUARY  | N/A | N/A | APRIL     | APRIL  | N/A        | APRIL     |
|  |  |    |                             |     |           |     |     |           |        |            |           |
|  |  |    |                             |     |           |     |     |           |        |            |           |
|  |  |    |                             |     |           |     |     |           |        |            |           |
| ON-GOING PROCUREMENT ACTIVITIES  |  |    |                             |     |           |     |     |           |        |            |           |
| IN-HOUSE TRAININGS/SEMINARS  |  |    |                             |     |           |     |     |           |        |            |           |
| Group Learning Sessions  | ADMIN  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | N/A       | N/A | N/A | N/A       | N/A    | N/A        | N/A       |
| Induction/Orientation Program for New Personnel of NCMB (2nd Batch)                    | ADMIN  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | N/A       | N/A | N/A | N/A       | N/A    | N/A        | N/A       |
| Labor Information Officers Training/Seminar  | RID  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | September | N/A | N/A | SEPTEMBER | N/A    | N/A        | SEPTEMBER |
| 2021 Mid Year Performance Assessment   | RID  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | JULY      | N/A | N/A | JULY      | N/A    | N/A        | JULY      |
| GAD Trainings and other related activities   | VAD  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | JULY      | N/A | N/A | JULY      | N/A    | N/A        | JULY      |
| Specialized Con-Med Training   | CMD  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | NOVEMBER  | N/A | N/A | NOVEMBER  | N/A    | N/A        | NOVEMBER  |
| QMS Trainings and other related activities   | IS   | No | NEGOTIATED-SVP,<br>SHOPPING |     |           |     |     |           | May to | o Septembe | r         |
| Team Enhancement Exercises (Lakbay Aral, GODP Activities)                              | ADMIN  | No | NEGOTIATED-SVP,<br>SHOPPING | May | May       | Мау | May | May       | May    | Мау        | May       |
| NCMB Recruitment, Selection & Placement Training                                       | ADMIN  | No | NEGOTIATED-SVP,<br>SHOPPING | N/A | N/A       | N/A | N/A | N/A       | N/A    | N/A        | N/A       |
| OUTSOURCED TRAININGS/SEMINARS  |  |    |                             |     |           |     |     |           |        |            |           |

| National Convention of Human Resource Management                                      |                   |    | NEGOTIATED-AGENCY              |     |     |     |     |     |     |     |     |
|---|-------------------|----|--------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| Practitioners (CSC)   | ADMIN             | No | TO AGENCY                      | N/A | N// |
| Training for HRMOs by DOLE-HRDS (2 pax)   | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N// |
| Training for HRMOs by CSC (2 pax)   | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N/  |
| Public Service Ethics and Accountability Seminar (CSC-NCR)                            | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N/  |
| Leave Administration Course for Effectiveness (CSC-NCR)                               | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N/  |
| Leave Administration Course for Effectiveness   | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| PRIME HRM (CSC-NCR)   | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Property and Supplies Management (COA)  | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Training on Government Procurement Reform Act (RA 9184)                               | ADMIN             | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| BTMS Refresher Course   | FMD               | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N   |
| Participation to DOLE-LIO Seminar   | RID               | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Participation to DOLE-MYPA & YEPA   | RID               | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Participation to Statistics Month   | RID               | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Availment of Trainings Sponsored by COA, CSC, DBM, BIR, DOLE,PSRTI and Other Agencies | IS, OD-IS, VAD, V | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| The 7 Habits of Highly Effective Government Leaders                                   | ODED-IS           | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| CSC Leadership Management Training  | ODED-TS, TSD, I   | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Business Correspondence Training  | ODED-TS           | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
| Training on Excel   | TS, ODED-TS       | No | NEGOTIATED-AGENCY<br>TO AGENCY | N/A | N,  |
|   |                   |    | TO AGENCY                      | -   |     | -   | -   | -   | -   | -   |     |

PROCUREMENT MONITORING REPORT First Semester (January to June)

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|--|--|--------------|----|--|-----|-----|-----|-----|-----|-----|-----|-----|
| Supervisory Develo                     | opment Course  | VAD, CMD     | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| Mandatory Contin                       | uing Legal Education (MCLE)  | TS, ODED-TS  | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| Manager's Role in<br>Coaching For Lead | Capacity Building-Mentoring and<br>ers   | VAD, CMD     | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| Statistics for Policy                  | ' Analysis   | CMD          | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| Effective Presentat                    | tion of Statistical Report   | CMD          | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| Basic Statistics 1: D                  | Descriptive Statistics   | CMD          | No | NEGOTIATED-AGENCY<br>TO AGENCY                 | N/A |
| OTHER ACTIVITIES                       |  |              |    |  |     |     |     |     |     |     |     |     |
| Retirement - Salan                     | nat-Paalam Program   | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
|  | utstanding LMC for Industrial Peace and<br>est Enterprise-Based Dispute Resolution | VAD and WRED | No | NEGOTIATED-SVP,<br>SHOPPING, LEASE OF<br>VENUE | N/A |
| Employees Genera                       | al Assembly  | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Philippine Civil Ser                   | vice Anniversary   | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Green Our DOLE P                       | rogram (GODP)  | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Sports and Cultura                     | l Activities   | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| DOLE Anniversary                       |  | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| 2021 18-day Camp                       | aign to end VAW  | ADMIN        | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Conduct of CO-RB                       | Management Consultation  | RID          | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Attendance to Bud                      | lget Hearings (DBM, Congress and Senate)   | FMD          | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Regional Visits/ Clu                   | uster Activity/ Conciliation Conference  | ODED-IS, CMD | No | NEGOTIATED-SVP,<br>SHOPPING                    | N/A |
| Regional Visits/ Clu                   | uster Activity/ Conciliation Conference  | ODED-IS, CMD | No |  | N/A |

PROCUREMENT MONITORING REPORT First Semester (January to June)

|  |                          |    |                                 |     | [      |     |     |        |        |     | 1        |
|--|--------------------------|----|---------------------------------|-----|--------|-----|-----|--------|--------|-----|----------|
| Consultancy for ISO 9001:2015 Quality Management<br>System   | ODED-IS                  | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Certifying Body for ISO 9001:2015 Quality Management<br>System   | ODED-IS                  | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Regional Visits/Participation to RB Initiated Activities   | ODED-TS, OD-<br>TS, WRED | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Participation/Coordination/Assistance to PHILAMCOP, Inc.<br>and Regional LMC Associations-related activities | WRED                     | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Participation to various NCMB and DOLE Inter-Agency and Technical Working Group Activities/Meetings          | WRED                     | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Coordination/Assistance to Employers and Workers<br>Group/Tripartite Consultative Bodies                     | WRED                     | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Accreditation Program for New Voluntary Arbitrators  | VAD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/A      |
| Continuing Education Seminar for Accredited Maritime<br>Voluntary Arbitrators (MVA) Training                 | VAD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/#      |
| Continuing Education Seminar for Accredited Voluntary<br>Arbitrators - Fund 151                              | VAD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/       |
| Operationalization of the TVAAC  | VAD                      | No | NEGOTIATED-<br>AGENCY TO AGENCY | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N//      |
| Coordination with OSG Labor Task Force/ Court of<br>Appeals/Supreme Court                                    | VAD                      | No | NEGOTIATED-<br>AGENCY TO AGENCY | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N//      |
| BITC Meetings  | CMD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N//      |
| SEnA Focal Team Meetings   | CMD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/#      |
| Directors Meeting (3rd & 4th) cum OPCR and Fund<br>Utiilization Review                                       | CMD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N//      |
| PAVA/NCMB Assessment, meeting/FGD Meeting (Multi-<br>Sectoral Stakeholders Consultation Dialogue)            | VAD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/       |
| SEADO Training for DOLE (Basic and Advance)  | CMD                      | No | NEGOTIATED-SVP,<br>SHOPPING     | N/A | N/A    | N/A | N/A | N/A    | N/A    | N/A | N/       |
| UTILITIES EXPENSES   |                          |    |                                 |     |        |     |     |        |        |     |          |
| Mineral Water  | ADMIN                    | No | NEGOTIATED-SVP                  | N/A | AUGUST | N/A | N/A | AUGUST | AUGUST | N/A | AUGUS    |
|  |                          |    | Į į                             |     | Į      |     |     |        | l      |     | <u> </u> |

PROCUREMENT MONITORING REPORT First Semester (January to June)

| LEASE OF REAL PROPERTY AND EQUIPMENT                                     |       |    |  |      |         |      |      |         |         |      |         |
|--|-------|----|--|------|---------|------|------|---------|---------|------|---------|
| Rental of copier machine   | ADMIN | No | NEGOTIATED-SVP                           | N/A  | JULY    | N/A  | N/A  | JULY    | JULY    | N/A  | JULY    |
| REPAIRS AND MAINTENANCE  |       |    |  |      |         |      |      |         |         |      |         |
| Repair and maintenance of office equipment and other machinery equipment | ADMIN | No | NEGOTIATED-SVP                           | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Repair and maintenance of building and other structure                   | ADMIN | No | NEGOTIATED-SVP                           | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Repair and maintenance of furniture and fixture                          | ADMIN | No | NEGOTIATED-SVP                           | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Repair and maintenance of motor vehicle                                  | ADMIN | No | NEGOTIATED-SVP,<br>DIRECT<br>CONTRACTING | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Annual maintenance of airconditioners                                    | ADMIN | No | NEGOTIATED-SVP                           | N/A  | OCTOBER | N/A  | N/A  | OCTOBER | OCTOBER | N/A  | OCTOBER |
| LTO Registration   | ADMIN | No | NEGOTIATED-<br>AGENCY TO AGENCY          | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| GOODS AND OTHER SERVICES   |       |    |  |      |         |      |      |         |         |      |         |
| Travelling expenses (TEV-messengerial)                                   | ADMIN | No | NEGOTIATED-SVP,<br>SHOPPING              | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Travelling expenses inclduing purchase of plane tickets                  | OED   | No | NEGOTIATED-SVP,<br>SHOPPING              | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Fuel, oil and lubricant expenses of motor vehicle                        | ADMIN | No | NEGOTIATED-SVP,<br>SHOPPING              | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Telephone expenses (landline)  | ADMIN | No | DIRECT<br>CONTRACTING                    | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Fidelity Bond Premiums   | ADMIN | No | NEGOTIATED-<br>AGENCY TO AGENCY          | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Insurance expenses for PPE and motor vehicle                             | ADMIN | No | NEGOTIATED-<br>AGENCY TO AGENCY          | N/A  | N/A     | N/A  | N/A  | N/A     | N/A     | N/A  | N/A     |
| Printing of Appointment Paper  | ADMIN | No | NEGOTIATED-SVP,<br>SHOPPING              | June | June    | June | June | June    | June    | June | June    |

PROCUREMENT MONITORING REPORT First Semester (January to June)

| Laundry charges and dry cleaning of curtains   | ADMIN  | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
|--|--|---|--|---|--|--|--|--|---|--|---|
| Scholarship/DOLE-DESP  | ADMIN  | No  | NEGOTIATED-<br>AGENCY TO AGENCY  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Provision for drug test for 50 personnel @ P250.00 each  | ADMIN  | No  | NEGOTIATED-<br>AGENCY TO AGENCY  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Acquisition of pertinent reading materials on Personnel<br>Administration and Human Resource Management.       | ADMIN  | No  | NEGOTIATED-<br>AGENCY TO AGENCY  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Acquisition of pertinent reading materials on Propery and Supplies Management                                  | ADMIN  | No  | NEGOTIATED-<br>AGENCY TO AGENCY  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Publication of Newspaper Supplement  | RID  | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Publication of NCMB Chronicle (semestral)  | RID  | No  | NEGOTIATED-SVP,<br>SHOPPING  | February &<br>October   | February &<br>October  | February<br>& October  | February<br>& October  | February &<br>October  | February &<br>October   | February<br>& October  | February &<br>October   |
| Publication of NCMB 2021 Annual Report   | RID  | No  | NEGOTIATED-SVP,<br>SHOPPING  | March   | March  | March  | March  | March  | March   | March  | March   |
| Transportation allowance   | OED, FMD   | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Extraordinary Expenses   | OED  | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Representation/Meeting   | s, ODED-IS, OD-T   | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Participation in various DOLE Inter-agency and Technical<br>Working Group meetings and congressional inquiries | CMD  | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Printing of Resolution/Revised Guidelines  | VAD  | No  | NEGOTIATED-SVP,<br>SHOPPING  | June  | June   | June   | June   | June   | June  | June   | June  |
| Purchase of Administrative Register on Rules published at ONAR   | VAD  | No  | NEGOTIATED-SVP,<br>SHOPPING  | June  | June   | June   | June   | June   | June  | June   | June  |
| SUPPLIES AND MATERIALS   |  |   |  |   |  |  |  |  |   |  |   |
| Office Supplies (DBM)  | ADMIN, FMD,<br>RID, ODED-IS,<br>OED, IS, TS,   | No  | NEGOTIATED-<br>AGENCY TO AGENCY  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| Supplies and materials to be procured outside DBM-PS   | ADMIN, FMD,<br>RID, ODED-IS,<br>OED, IS, TS,   | No  | NEGOTIATED-SVP,<br>SHOPPING  | N/A   | N/A  | N/A  | N/A  | N/A  | N/A   | N/A  | N/A   |
| From ISSP Funds  |  |   |  |   |  |  |  |  |   |  |   |
|  | Scholarship/DOLE-DESP         Provision for drug test for 50 personnel @ P250.00 each         Acquisition of pertinent reading materials on Personnel         Administration and Human Resource Management.         Acquisition of pertinent reading materials on Propery and         Supplies Management         Publication of Newspaper Supplement         Publication of NCMB Chronicle (semestral)         Publication of NCMB 2021 Annual Report         Transportation allowance         Extraordinary Expenses         Representation/Meeting         Participation in various DOLE Inter-agency and Technical         Working Group meetings and congressional inquiries         Printing of Resolution/Revised Guidelines         Purchase of Administrative Register on Rules published at ONAR         SUPPLIES AND MATERIALS         Office Supplies (DBM)         Supplies and materials to be procured outside DBM-PS | Scholarship/DOLE-DESP       ADMIN         Provision for drug test for 50 personnel @ P250.00 each       ADMIN         Acquisition of pertinent reading materials on Personnel       ADMIN         Acquisition of pertinent reading materials on Propery and       ADMIN         Supplies Management       RID         Publication of Newspaper Supplement       RID         Publication of NCMB Chronicle (semestral)       RID         Publication of NCMB 2021 Annual Report       RID         Transportation allowance       OED, FMD         Extraordinary Expenses       OED         Representation/Meeting       , ODED-IS, OD-T         Participation in various DOLE Inter-agency and Technical<br>Working Group meetings and congressional inquiries       VAD         Purchase of Administrative Register on Rules published at<br>ONAR       VAD         SuPPLIES AND MATERIALS       ADMIN, FMD,<br>RID, ODED-IS,<br>OED, IS, TS,<br>OFfice Supplies (DBM)       ADMIN, FMD,<br>RID, ODED-IS,<br>OED, IS, TS,<br>OED, IS, TS, | Scholarship/DOLE-DESP       ADMIN       No         Provision for drug test for 50 personnel @ P250.00 each       ADMIN       No         Acquisition of pertinent reading materials on Personnel       ADMIN       No         Acquisition of pertinent reading materials on Propery and       ADMIN       No         Acquisition of pertinent reading materials on Propery and       ADMIN       No         Acquisition of pertinent reading materials on Propery and       ADMIN       No         Publication of Newspaper Supplement       RID       No         Publication of NCMB Chronicle (semestral)       RID       No         Publication of NCMB 2021 Annual Report       RID       No         Transportation allowance       OED, FMD       No         Extraordinary Expenses       OED       No         Representation/Meeting       ; ODED-IS, OD-T       No         Printing of Resolution/Revised Guidelines       VAD       No         Purchase of Administrative Register on Rules published at ONAR       VAD       No         SUPPLIES AND MATERIALS       ADMIN, FMD, ODED-IS, ODED-IS, ODED-IS, OED, IS, TS, OE | Laundry charges and dry cleaning of curtains     ADMIN     No     SHOPPING       Scholarship/DOLE-DESP     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY       Provision for drug test for 50 personnel @ P250.00 each     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY       Acquisition of pertinent reading materials on Personnel<br>Administration and Human Resource Management.     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY       Acquisition of pertinent reading materials on Propery and<br>Supplies Management     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY       Publication of Newspaper Supplement     RID     No     NEGOTIATED-<br>SUPPING       Publication of NCMB Chronicle (semestral)     RID     No     NEGOTIATED-<br>SUPPING       Publication of NCMB 2021 Annual Report     RID     No     NEGOTIATED-SVP,<br>SHOPPING       Transportation allowance     OED, FMD     No     NEGOTIATED-SVP,<br>SHOPPING       Extraordinary Expenses     OED     No     NEGOTIATED-SVP,<br>SHOPPING       Participation in various DOLE Inter-agency and Technical<br>Working Group meetings and congressional inquiries     VAD     No     NEGOTIATED-SVP,<br>SHOPPING       Purchase of Administrative Register on Rules published at<br>ONAR     VAD     No     NEGOTIATED-SVP,<br>SHOPPING       SUPPLIES AND MATERIALS     ADMIN, FMD,<br>RID, ODED-IS, ND     NEGOTIATED-SVP,<br>SHOPPING     NEGOTIATED-SVP,<br>SHOPPING       Office Supplies (DBM) | Laundry charges and dry cleaning of curtains     ADMIN     No     ShOPPING     N/A       Scholarship/DOLE-DESP     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY     N/A       Provision for drug test for 50 personnel @ P250.00 each     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY     N/A       Acquisition of pertinent reading materials on Personnel<br>Administration and Human Resource Management.     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY     N/A       Acquisition of pertinent reading materials on Propery and<br>Supplies Management     ADMIN     No     NEGOTIATED-<br>AGENCY TO AGENCY     N/A       Publication of Newspaper Supplement     RID     No     NEGOTIATED-<br>SHOPPING     N/A       Publication of NCMB Chronicle (semestral)     RID     No     NEGOTIATED-SVP,<br>SHOPPING     N/A       Publication of NCMB 2021 Annual Report     RID     No     NEGOTIATED-SVP,<br>SHOPPING     N/A       Extraordinary Expenses     OED     No     NEGOTIATED-SVP,<br>SHOPPING     N/A       Participation in various DOLE Inter-agency and Technical<br>Working Group meetings and congressional inquiries     CMD     No     NEGOTIATED-SVP,<br>SHOPPING     N/A       Printing of Resolution/Revised Guidelines     VAD     No     NEGOTIATED-SVP,<br>SHOPPING     N/A       Printing of Resolution/Revised Guidelines     VAD     No     NEGOTIATED-SVP,<br>SHOPPING     N/A | Laundry charges and dry cleaning of curtains     ADMIN     No     SHOPPING     N/A     N/A       Scholarship/DOLE-DESP     ADMIN     No     NEGOTATED-<br>AGENCY TO AGENCY     N/A     N/A       Provision for drug test for 50 personnel @ P250.00 each     ADMIN     No     NEGOTATED-<br>AGENCY TO AGENCY     N/A     N/A       Acquisition of pertinent reading materials on Propery and<br>Administration and Human Resource Management.     ADMIN     No     NEGOTATED-<br>AGENCY TO AGENCY     N/A     N/A       Acquisition of pertinent reading materials on Propery and<br>Supplies Management     ADMIN     No     NEGOTATED-<br>AGENCY TO AGENCY     N/A     N/A       Publication of Newspaper Supplement     RID     No     NEGOTATED-SVP,<br>SHOPPING     N/A     N/A       Publication of NCMB Chronicle (semestral)     RID     No     NEGOTATED-SVP,<br>SHOPPING     March     March       Publication of NCMB 2021 Annual Report     RID     No     NEGOTATED-SVP,<br>SHOPPING     N/A     N/A       Representation/Meeting     ; ODED 15, OD-T     No     NEGOTATED-SVP,<br>SHOPPING     N/A     N/A       Participation In various DOLE Inter-agency and Technical<br>Working Group meetings and congressional inquiries     CMD     No     NEGOTATED-SVP,<br>SHOPPING     N/A     N/A       Printing of Resolution/Revised Guidelines     VAD     No     NEGOTATED-SVP,<br>SHOPPING     N/A< | Laundry charges and dry chaning of curtains     ADMIN     No     SHOPPING     NA     NA     NA     NA       Scholarship/DOLE-DESP     ADMIN     No     AGENCY TO AGENCY     N/A     N/A     N/A       Provision of drug test for 50 personnel (g P250.00 each     ADMIN     No     AGEOTATED-<br>AGENCY TO AGENCY     N/A     N/A     N/A       Acquisition of pertinent reading materials on Propery and<br>Supplies Management     ADMIN     No     AGEOTATED-<br>AGENCY TO AGENCY     N/A     N/A     N/A       Acquisition of NCMB chronicle (semestral)     RID     No     NEGOTATED SVP,<br>SHOPPING     N/A     N/A     N/A       Publication of NCMB Chronicle (semestral)     RID     No     NEGOTIATED SVP,<br>SHOPPING     N/A     N/A     N/A       Publication of NCMB Chronicle (semestral)     RID     No     NEGOTIATED SVP,<br>SHOPPING     N/A     March     March       Transportation allowance     OED, FMD     No     NEGOTIATED SVP,<br>SHOPPING     N/A     N/A     N/A       Representation/Meeting     OED, FMD     No     NEGOTIATED SVP,<br>SHOPPING     N/A     N/A     N/A       Representation/Meeting     OED, FMD     No     NEGOTIATED SVP,<br>SHOPPING     N/A     N/A     N/A       Representation/Meetings and congressional inquiries     OED, FMD     No     NEGOTIAT | Laundry charges and dry cleaning of curtains     ADMIN     No     SHOPPING     N/A     N/A | Landry charges and dry cleaning of curtains     ADM/N     No     SHOPPING     N/A     N/A | Landry changes and dry cleaning of curtainsADMINNoSHOPPINGNAN/A </td <td>Landry transes and dry claming of curtains         ADMIN         No         SHOPPING         N/A         N/A&lt;</td> | Landry transes and dry claming of curtains         ADMIN         No         SHOPPING         N/A         N/A< |

| Mercenels N. CAMALIG<br>(BAC Secretariat) Director    | RONDA T. DOCTOR |    | <br>n)                     |     |                     | NELLYR. G  | <b>0</b><br>& Mgt. Divis | <br>ion |       |          | MARIA TERES |
|---|-----------------|----|----------------------------|-----|---------------------|------------|--------------------------|---------|-------|----------|-------------|
| pared By:   | Reviewed By:    |    |                            | В   | udget Allocation At | tested By: | -                        |         |       | Approved | By:         |
| tal Alloted Budget of On-going Procurement Activities |                 |    |                            |     |                     |            |                          |         |       |          |             |
| REHABILITATION OF ICT INFRASTRUCTURE                  | Central Office  | No | Competitive Bidding        |     |                     |            |                          |         | _     |          |             |
| CONSULTANCY - PMIS                                    | Central Office  | No | Competitive Bidding        |     |                     |            |                          |         |       |          |             |
| CONSULTANCY - HRMIS II                                | Central Office  | No | Competitive Bidding        |     |                     |            |                          |         |       |          |             |
| CONSULTANCY - ADRIS ENHANCEMENT                       | Central Office  | No | Small Value<br>Procurement |     |                     |            |                          |         |       |          |             |
| Supply and deliver of 1 unit of High-end Desktop      | Central Office  | No | Small Value<br>Procurement | N/A | June                | N/A        | N/A                      | N/A     | N/A   | N/A      | N/A         |
| Supply and deliver 3 units of Document Scanner        | Central Office  | No | Small Value<br>Procurement |     |                     |            |                          |         |       |          |             |
| Supply and deliver of 2 units of DSLR                 | Central Office  | No | Small Value<br>Procurement |     |                     |            |                          |         |       |          |             |
| Supply and delivery of 10 Laptop units                | Central Office  | No | Small Value<br>Procurement | N/A | May                 | N/A        | N/A                      | May     | May   | N/A      | May         |
| Supply and delivery of 12 Desktop Computers           | Central Office  | No | Small Value<br>Procurement | N/A | May                 | N/A        | N/A                      | May     | May   | N/A      | May         |
| Supply and delivery of 26 units of UPS                | Central Office  | No | Small Value<br>Procurement | N/A | March               | N/A        | N/A                      | April   | April | N/A      | April       |
| Supply and delivery of 45 units of SSD cards          | Central Office  | No | Small Value<br>Procurement | N/A | March               | N/A        | N/A                      | April   | April | N/A      | April       |
| Cloud Computing Services Subscription                 | Central Office  | No | Small Value<br>Procurement | N/A | February            | N/A        | N/A                      | March   | March | N/A      | March       |

PROCUREMENT MONITORING REPORT First Semester (January to June)

| N/A | N/A | N/A | N/A | N/A | GAA | 14,100.00  | 14,100.00  | 10,600.00 | 10,600.00 | N/A | N/A | N/A | N/A | N/A |
|-----|-----|-----|-----|-----|-----|------------|------------|-----------|-----------|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | GAA | 29,000.00  | 29,000.00  | 17,200.00 | 17,200.00 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 119,000.00 | 119,000.00 | 30,000.00 | 30,000.00 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 153,000.00 | 153,000.00 | 63,331.00 | 63,331.00 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 135,000.00 | 135,000.00 | 10,491.50 | 10,491.50 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 38,200.00  | 38,200.00  | 15,000.00 | 15,000.00 | N/A | N/A | N/A | N/A | N/A |
|     |     |     |     |     |     |            |            |           |           |     |     |     |     |     |
| N/A | N/A | N/A | N/A | N/A | GAA | 5,000.00   | 5,000.00   | 5,000.00  | 5,000.00  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 47,000.00  | 47,000.00  | 10,000.00 | 10,000.00 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 10,000.00  | 10,000.00  | 6,000.00  | 6,000.00  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 22,400.00  | 22,400.00  | 22,400.00 | 22,400.00 | N/A | N/A | N/A | N/A | N/A |
|     |     |     |     |     |     |            |            |           |           |     |     |     |     |     |
| N/A | N/A | N/A | N/A | N/A | GAA | 19,000.00  | 19,000.00  | 16,868.76 | 16,868.76 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 105,750.00 | 105,750.00 | 32,000.00 | 32,000.00 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 13,531.50  | 13,531.50  | 13,531.50 | 13,531.50 | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 3,000.00   | 3,000.00   |           | -         | N/A | N/A | N/A | N/A | N/A |

PROCUREMENT MONITORING REPORT First Semester (January to June)

FY-2021

N/A N/A N/A N/A 3,000.00 N/A N/A N/A N/A N/A GAA 3,000.00 N/A -JANUARY JANUARY JANUARY JANUARY JANUARY GAA 350,000.00 350,000.00 200,231.70 200,231.70 N/A N/A N/A N/A N/A amount amount varies JUNE JUNE JUNE JUNE JUNE GAA 350,000.00 350,000.00 on the location N/A N/A N/A N/A N/A varies on the location per per kg of the FEBRUAR MARCH MARCH MARCH MARCH GAA 950,000.00 950,000.00 851,994.00 851,994.00 N/A N/A N/A N/A N/A Υ JANUARY MARCH MARCH MARCH MARCH GAA 100,000.00 100,000.00 93,296.00 93,296.00 N/A N/A N/A N/A N/A JANUARY JANUARY JANUARY JANUARY JANUARY GAA 1,800,000.00 1,800,000.00 1,284,707.31 1,284,707.31 N/A N/A N/A N/A N/A FEBRUARY MARCH MARCH MARCH MARCH 2,400,000.00 2,400,000.00 2,224,240.80 COA DECEMBERDECEMBERDECEMBERDECEMBER GAA 2,224,240.80 MARCH JUNE JUNE JUNE JUNE GAA 150,000.00 150,000.00 130,000.00 130,000.00 N/A N/A N/A N/A N/A JANUARY JANUARY JANUARY JANUARY JANUARY GAA 4,100,000.00 4,100,000.00 3,671,808.00 3,671,808.00 N/A N/A N/A N/A N/A 18,000.00 APRIL MAY N/A MAY MAY GAA 18,000.00 5,082.00 5,082.00 N/A N/A N/A N/A N/A MAY MAY MAY MAY MAY GAA 110,000.00 110,000.00 52,416.00 52,416.00 N/A N/A N/A N/A N/A amount amount varies N/A N/A N/A N/A N/A GAA 1,500,000.00 1,500,000.00 varies depending on N/A N/A N/A N/A N/A depending on the actual

|               |               |            |                   |                 |              |               |               |              |              | -   |     |     |     |     |
|---------------|---------------|------------|-------------------|-----------------|--------------|---------------|---------------|--------------|--------------|-----|-----|-----|-----|-----|
|               |               |            |                   |                 |              |               |               |              |              |     |     |     |     |     |
| MAY           | MAY           | MAY        | JUNE              | JUNE            | GAA          | 140,837.00    | 140,837.00    | 122,650.00   | 122,650.00   | N/A | N/A | N/A | N/A | N/A |
| APRIL         | JUNE          | JUNE       | JUNE              | JUNE            | GAA          | 240,000.00    | 240,000.00    | 180,000.00   | 180,000.00   | N/A | N/A | N/A | N/A | N/A |
|               |               | Total Allo | oted Budget of I  | Procurement A   | ctivities    | 12,925,818.50 | 12,925,818.50 | 9,068,848.57 | 9,068,848.57 |     |     |     |     |     |
|               |               | Total Cor  | ntract Price of P | rocurement Act  | tivities Con | 9,068,848.57  | 9,068,848.57  |              |              |     |     |     |     |     |
|               |               | Total Sav  | rings (Total Allo | ted Budget - To | tal Contrac  | 3,856,969.93  | 3,856,969.93  |              |              |     |     |     |     |     |
|               |               |            |                   |                 |              |               |               |              |              |     |     |     |     |     |
|               |               |            |                   |                 |              |               |               |              |              |     |     |     |     |     |
| N/A           | N/A           | N/A        | N/A               | N/A             | GAA          | 201,500.00    | 201,500.00    | -            |              | N/A | N/A | N/A | N/A | N/A |
| N/A           | N/A           | N/A        | N/A               | N/A             | GAA          | 18,900.00     | 18,900.00     | -            |              | N/A | N/A | N/A | N/A | N/A |
| SEPTEMB<br>ER | SEPTEMB<br>ER | N/A        | SEPTEMBER         | SEPTEMBER       | GAA          | 121,000.00    | 121,000.00    | -            |              | N/A | N/A | N/A | N/A | N/A |
| SEPTEMB<br>ER | JULY          | N/A        | JULY              | JULY            | GAA          | 29,000.00     | 29,000.00     | -            |              | N/A | N/A | N/A | N/A | N/A |
| SEPTEMB<br>ER | JULY          | N/A        | JULY              | JULY            | GAA          | 200,000.00    | 200,000.00    | -            |              | N/A | N/A | N/A | N/A | N/A |
| NOVEMB<br>ER  | NOVEMB<br>ER  | N/A        | NOVEMBER          | NOVEMBER        | GAA          | 55,000.00     | 55,000.00     | -            |              | N/A | N/A | N/A | N/A | N/A |
|               |               |            |                   |                 | GAA          | 500,000.00    | 500,000.00    | -            |              | N/A | N/A | N/A | N/A | N/A |
| May           | May           | May        | Мау               | May             | GAA          | 54,500.00     | 54,500.00     |              |              |     |     |     |     |     |
| N/A           | N/A           | N/A        | N/A               | N/A             | GAA          | 14,000.00     | 14,000.00     |              |              | N/A | N/A | N/A | N/A | N/A |
|               |               |            |                   |                 |              |               |               |              |              |     |     |     |     |     |

| N/A | N/A | N/A | N/A | N/A | GAA | 28,800.00  | 28,800.00  |  |  | N/A | N/A | N/A | N/A | N/A |
|-----|-----|-----|-----|-----|-----|------------|------------|--|--|-----|-----|-----|-----|-----|
| N/A | N/A | N/A | N/A | N/A | GAA | 5,000.00   | 5,000.00   |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 22,400.00  | 22,400.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 10,000.00  | 10,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 10,000.00  | 10,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 47,000.00  | 47,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 30,000.00  | 30,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 113,000.00 | 113,000.00 |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 107,000.00 | 107,000.00 |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 78,000.00  | 78,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 9,500.00   | 9,500.00   |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 55,000.00  | 55,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 12,000.00  | 12,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 225,000.00 | 225,000.00 |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 10,000.00  | 10,000.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 52,600.00  | 52,600.00  |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 5,000.00   | 5,000.00   |  |  | N/A | N/A | N/A | N/A | N/A |
| N/A | N/A | N/A | N/A | N/A | GAA | 2,500.00   | 2,500.00   |  |  | N/A | N/A | N/A | N/A | N/A |

| N/A         N/A <th></th>   |   |     |     |     |     |     |     |              |              |            |            |         |     |     |     |     |
|---|---|-----|-----|-----|-----|-----|-----|--------------|--------------|------------|------------|---------|-----|-----|-----|-----|
| NA   | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 30,000.00    | 30,000.00    |            |            | N/A     | N/A | N/A | N/A | N/A |
| NA         NA         NA         NA         NA         Score  | r | N/A | N/A | N/A | N/A | N/A | GAA | 10,000.00    | 10,000.00    |            |            | N/A     | N/A | N/A | N/A | N/A |
| NA         NA         NA         NA         NA         NA         Solution         Solut  | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 17,000.00    | 17,000.00    |            |            | N/A     | N/A | N/A | N/A | N/A |
| NA         NA<  | I | N/A | N/A | N/A | N/A | N/A | GAA | 6,000.00     | 6,000.00     |            |            | N/A     | N/A | N/A | N/A | N/A |
| Image: Note of the second se | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 6,000.00     | 6,000.00     |            |            | N/A     | N/A | N/A | N/A | N/A |
|   | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 6,000.00     | 6,000.00     |            |            | N/A     | N/A | N/A | N/A | N/A |
|   |   |     |     |     |     |     |     |              |              |            |            |         |     |     |     |     |
|   | I | N/A | N/A | N/A | N/A | N/A | GAA | 49,968.50    | 49,968.50    |            |            | N/A     | N/A | N/A | N/A | N/A |
| N/A         N/A <td>ſ</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>GAA</td> <td>3,108,300.00</td> <td>3,108,300.00</td> <td>100,109.00</td> <td>100,109.00</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td>   | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 3,108,300.00 | 3,108,300.00 | 100,109.00 | 100,109.00 | N/A     | N/A | N/A | N/A | N/A |
| Image: Note of the second s         | I | N/A | N/A | N/A | N/A | N/A | GAA | 60,000.00    | 60,000.00    | -          |            | N/A     | N/A | N/A | N/A | N/A |
| Image: Normal state       Normal state <th< td=""><td>ſ</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>GAA</td><td>30,000.00</td><td>30,000.00</td><td>-</td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td></th<>  | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 30,000.00    | 30,000.00    | -          |            | N/A     | N/A | N/A | N/A | N/A |
| Image: Normal state       Normal state       Image: Normal state  | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 2,000.00     | 2,000.00     |            |            | N/A     | N/A | N/A | N/A | N/A |
| N/A       N/A       N/A       N/A       N/A       N/A       N/A       GAA       113,750.00       113,750.00          N/A  | ſ | N/A | N/A | N/A | N/A | N/A | GAA | 90,000.00    | 90,000.00    | -          |            | N/A     | N/A | N/A | N/A | N/A |
| Image: N/A       N/A       N/A       N/A       N/A       Sector (Control (Contro) (Contro) (Control (Control (Contro) (Control (Contro  | I | N/A | N/A | N/A | N/A | N/A | GAA | 60,500.00    | 60,500.00    | -          |            | N/A     | N/A | N/A | N/A | N/A |
| N/A       N/A       N/A       N/A       N/A       GAA       20,000.00       20,000.00       -       N/A   | I | N/A | N/A | N/A | N/A | N/A | GAA | 113,750.00   | 113,750.00   | <br>-      |            | N/A     | N/A | N/A | N/A | N/A |
|   | I | N/A | N/A | N/A | N/A | N/A | GAA | 30,000.00    | 30,000.00    |            |            | N/A     | N/A | N/A | N/A | N/A |
| N/A         N/A         N/A         N/A         GAA         70,000.00         70,000.00         -         N/A         <   | I | N/A | N/A | N/A | N/A | N/A | GAA | 20,000.00    | 20,000.00    | -          |            | <br>N/A | N/A | N/A | N/A | N/A |
|   |   | N/A | N/A | N/A | N/A | N/A | GAA | 70,000.00    | 70,000.00    | -          |            | N/A     | N/A | N/A | N/A | N/A |

| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 400,000.00 | 400,000.00 |           |           | N/A | N/A | N/A | N/A | N/A |
|--------|---------------|---------------|-----------|-----------|-----|------------|------------|-----------|-----------|-----|-----|-----|-----|-----|
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 400,000.00 | 400,000.00 | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 72,000.00  | 72,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 17,000.00  | 17,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 10,000.00  | 10,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 10,000.00  | 10,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 546,250.00 | 546,250.00 | 62,250.00 | 62,250.00 | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 140,600.00 | 140,600.00 |           |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 361,000.00 | 361,000.00 | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 105,000.00 | 105,000.00 | 43,500.00 | 43,500.00 | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 120,500.00 | 120,500.00 | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 10,200.00  | 10,200.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 27,000.00  | 27,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 46,000.00  | 46,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 75,000.00  | 75,000.00  | -         |           | N/A | N/A | N/A | N/A | N/A |
| N/A    | N/A           | N/A           | N/A       | N/A       | GAA | 153,000.00 | 153,000.00 | -         |           | N/A | N/A | N/A | N/A | N/A |
|        |               |               |           |           |     |            |            |           |           |     |     |     |     |     |
| AUGUST | SEPTEMB<br>ER | SEPTEMB<br>ER | SEPTEMBER | SEPTEMBER | GAA | 100,000.00 | 100,000.00 | -         |           | N/A | N/A | N/A | N/A | N/A |

PROCUREMENT MONITORING REPORT First Semester (January to June)

| JULY    | AUGUST   | AUGUST   | AUGUST   | AUGUST | GAA | 100,000.00 | 100,000.00 | -          |            | N/A | N/A | N/A | N/A | N/A |
|---------|----------|----------|----------|--------|-----|------------|------------|------------|------------|-----|-----|-----|-----|-----|
|         |          |          |          |        |     |            |            |            |            |     |     |     |     |     |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 300,000.00 | 300,000.00 | 47,000.00  | 47,000.00  | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 500,000.00 | 500,000.00 | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 50,000.00  | 50,000.00  | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 570,223.39 | 570,223.39 | 97,500.00  | 97,500.00  | N/A | N/A | N/A | N/A | N/A |
| OCTOBER | NOVEMBEF | NOVEMBEF | NOVEMBER | N/A    | GAA | 200,000.00 | 200,000.00 | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 21,000.00  | 21,000.00  | 12,000.00  | 12,000.00  | N/A | N/A | N/A | N/A | N/A |
|         |          |          |          |        |     |            |            |            |            |     |     |     |     |     |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 50,000.00  | 50,000.00  | 3,430.00   | 3,430.00   | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 100,000.00 | 100,000.00 | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 410,000.00 | 410,000.00 | 71,982.99  | 71,982.99  | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 501,600.00 | 501,600.00 | 64,884.17  | 64,884.17  | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 250,000.00 | 250,000.00 | 127,500.00 | 127,500.00 | N/A | N/A | N/A | N/A | N/A |
| N/A     | N/A      | N/A      | N/A      | N/A    | GAA | 76,400.00  | 76,400.00  | 110,343.80 | 110,343.80 | N/A | N/A | N/A | N/A | N/A |
| June    | June     | June     | June     | June   | GAA | 5,000.00   | 5,000.00   | -          |            | N/A | N/A | N/A | N/A | N/A |

| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 20,000.00    | 20,000.00    | -          |            | N/A | N/A | N/A | N/A | N/A |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----|--------------|--------------|------------|------------|-----|-----|-----|-----|-----|
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 20,000.00    | 20,000.00    | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 40,000.00    | 40,000.00    | 8,688.50   | 8,688.50   | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 12,500.00    | 12,500.00    | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 3,600.00     | 3,600.00     | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 2,000.00     | 2,000.00     | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 100,000.00   | 100,000.00   | -          |            | N/A | N/A | N/A | N/A | N/A |
| February<br>& October | February<br>& October | February<br>& October | February &<br>October | February &<br>October | GAA | 100,000.00   | 100,000.00   | -          |            | N/A | N/A | N/A | N/A | N/A |
| March                 | March                 | March                 | March                 | March                 | GAA | 50,000.00    | 50,000.00    | -          |            | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 180,000.00   | 180,000.00   | 52,500.00  | 52,500.00  | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 150,000.00   | 150,000.00   | 75,000.00  | 75,000.00  | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 270,000.00   | 270,000.00   | 52,500.00  | 52,500.00  | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 4,000.00     | 4,000.00     | -          |            | N/A | N/A | N/A | N/A | N/A |
| June                  | June                  | June                  | June                  | June                  | GAA | 45,000.00    | 45,000.00    | -          |            | N/A | N/A | N/A | N/A | N/A |
| June                  | June                  | June                  | June                  | June                  | GAA | 1,000.00     | 1,000.00     | -          |            | N/A | N/A | N/A | N/A | N/A |
|                       |                       |                       |                       |                       |     |              |              | -          |            |     |     |     |     |     |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 1,501,826.61 | 1,501,826.61 | 350,000.00 | 350,000.00 | N/A | N/A | N/A | N/A | N/A |
| N/A                   | N/A                   | N/A                   | N/A                   | N/A                   | GAA | 670,263.00   | 670,263.00   | -          |            | N/A | N/A | N/A | N/A | N/A |
|                       |                       |                       |                       |                       |     |              |              |            |            |     |     |     |     |     |

PROCUREMENT MONITORING REPORT First Semester (January to June) FY-2021

|     |  |  | GAA | 400,000.00    | 400,000.00    |              | 360,000.00   | 360,000.00   |              | N/A | N/A | N/A | N/A | N/A |
|-----|--|--|-----|---------------|---------------|--------------|--------------|--------------|--------------|-----|-----|-----|-----|-----|
| May |  |  | GAA | 360,000.00    | 360,000.00    |              | 333,675.00   | 333,675.00   |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 91,000.00     | 91,000.00     |              | 46,540.00    | 46,540.00    |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 960,000.00    |               | 960,000.00   | 780,000.00   |              | 780,000.00   | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 750,000.00    |               | 750,000.00   | 725,000.00   |              | 725,000.00   | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 160,000.00    |               | 160,000.00   |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 225,000.00    |               | 225,000.00   |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 150,000.00    |               | 150,000.00   |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 800,000.00    | 800,000.00    |              |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 1,650,000.00  | 1,650,000.00  |              |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 1,650,000.00  | 1,650,000.00  |              |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  | GAA | 1,890,000.00  | 1,890,000.00  |              |              |              |              | N/A | N/A | N/A | N/A | N/A |
|     |  |  |     | 23,690,181.50 | 21,445,181.50 | 2,245,000.00 | 3,524,403.46 | 2,019,403.46 | 1,505,000.00 |     |     |     |     |     |

IA D. LACSAMANA-CANCIO ive Director IV

| N/A | N/A |  |
|-----|-----|--|
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A |  |
| N/A | N/A | Due to the availability of an<br>online platform which can<br>accommodate 80 participants<br>and taking into consideration |
| N/A | N/A |  |
|     |     |  |
| N/A | N/A |  |
|     |     |  |
| N/A | N/A |  |

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| N/A                           | N/A                      |  |
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| N/A                           | N/A                      |  |
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| N/A                           | N/A                      |  |
| DECEMBER                      | DECEMBER                 |  |
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| DECEMBER<br>N/A<br>N/A<br>N/A | DECEMBER N/A N/A N/A N/A |  |

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