

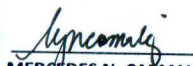
NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN-NonCSE
From July to December, 2020
(2nd Semester of FY-2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of the Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND OTHER SERVICES												
	Wired Headphone with microphone and noise cancellation @ 14 units @ P1,500.00/unit	RID	No	SVP	September	September	September	September	GAA	21,000.00	21,000.00		
	1 TB Portable Hard Disk @ 4 units @ P8,000.00/unit	RID	No	SVP	September	September	September	September	GAA	32,000.00	32,000.00		
	Computer Laptop @ 10 units @ P75,000.00/unit	ALL	No	SVP	November	November	November	November	GAA	750,000.00	750,000.00		
	One (1) year subscription of online video conferencing application for enterprise @ 13 units @P12,000.00/unit	RID	No	SVP	November	November	November	November	GAA	156,000.00	156,000.00		
	Desk Nameplate @ 2 pcs. @ P1,500.00/pc.	OED	No	SHOPPING	N/A	N/A	N/A	N/A	GAA	3,000.00	3,000.00		
	Supply and Installation of Electrical Wirings including plastic moldings for the installation and relocation of LED flourescent and fixtures located at 5th-6th floor of NCMB Central Office	ALL DIVISION	No	SVP	N/A	N/A	N/A	N/A	GAA	39,000.00	39,000.00		
	Installation of Protective Barrier	OED	No	SVP	N/A	N/A	N/A	N/A	GAA	95,200.00	95,200.00		
	Double Adhesive Pad	OED	No	SHOPPING	N/A	N/A	N/A	N/A	GAA	1,600.00	1,600.00		
	Air purifier hepa filter (50 sq. m.) @ P13,000.00/unit	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	91,000.00	91,000.00		
	Air purifier hepa filter (23 sq. m.) @ P7,000.00/unit	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	28,000.00	28,000.00		
	Folding Bed @ P4,500.00/unit	ADMIN	No	SVP	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		
	Complete set of beddings (bed sheet, pillow case) @ P2,500.00/set	ADMIN	No	SVP	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
	Pillows @ P550.00/pc	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	5,500.00	5,500.00		
	Fluorescent LED Lights @ P275.00/pc	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	33,000.00	33,000.00		
	Casing for fluorescent led lights P100.00/pc	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		

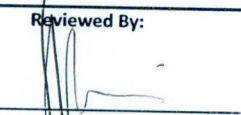
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	Tripod Phone Holder Clip w/ LED Ring Light Camera @ P1,200.00/unit	ALL	No	SVP	N/A	N/A	N/A	N/A	GAA	13,200.00	13,200.00		
	Office table @ P8,500.00/unit	ADMIN, CMD, FMD, RID	No	SVP	N/A	N/A	N/A	N/A	GAA	59,500.00	59,500.00		
	Office Chairs @ P7,500.00/unit	ADMIN, CMD, FMD, RID	No	SVP	N/A	N/A	N/A	N/A	GAA	52,500.00	52,500.00		
	Mobile Cabinets @ P3,000.00/unit	ADMIN, CMD, FMD, RID	No	SVP	N/A	N/A	N/A	N/A	GAA	21,000.00	21,000.00		
	Open Steel Shelvings @ P10,000.00/unit	ADMIN, COA	No	SVP	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00		
	TOTAL									1,563,500.00	1,563,500.00		

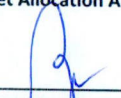
Prepared By:


MERCEDES N. CAMALIG
BAC-Secretariat

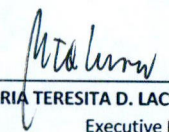
Reviewed By:


RONDA D. MALIMBAN
BAC-Chairman

Budget Allocation Attested By:


MARINELLE R. GO
OIC Chief, Fin. & Mgt. Division

Approved By:


MARIA TERESITA D. LACSAMANA-CANCIO
Executive Director IV