Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT National Conciliation and Mediation Board

ANNUAL PROCUREMENT PLAN FOR INFORMATION TECHNOLOGY CY 2021

END-USER/UNIT: <u>Central Office and Regional Conciliation and Mediation Branches</u> Charge to ISSP Funds

					Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
CODE (PAP)		Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)		Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL AMOUNT	MOOE	со	(Brief description of the Program/ Project)
	CAPITAL O	UTLAY												
		ERY & EQUIPMENT												
1	42 units	Desktop Computer	Central Office, RCMBs	No	Small Value Procurement	March	April	April	April	GAA	2,800,000.00		2,800,000.00	
2	1 unit	Server	Central Office	No	Small Value Procurement	June	July	July	July	GAA	500,000.00		500,000.00	
3	32 units	Laptop/Notebook	Central Office, RCMBs	No	Small Value Procurement	March	April	April	April	GAA	2,550,000.00		2,550,000.00	
4	18 units	DSLR	Central Office, RCMBs	No	Small Value Procurement	April	May	May	Мау	GAA	1,440,000.00		1,440,000.00	
5	9 units	Document Scanner	Central Office, RCMBs	No	Small Value Procurement	Jan, March, April & June	Feb, April, May & July	Feb, April, May & July	Feb, April, May & July	GAA	385,000.00		385,000.00	
6	3 units	Projector	Central Office, RCMBs	No	Small Value Procurement	June	July	July	July	GAA	245,000.00		245,000.00	
7	19 units	NVR	Central Office, RCMBs	No	Small Value Procurement	April	Мау	Мау	May	GAA	690,000.00		690,000.00	
8	1 unit	Digital Signage	Central Office	No	Small Value Procurement	March	April	April	April	GAA	30,000.00		30,000.00	
9	1 unit	High End Desktop	Central Office	No	Small Value Procurement	April	Мау	Мау	Мау	GAA	100,000.00		100,000.00	
10	1 set	IP Telephony bundles	Central Office	No	Small Value Procurement	June	July	July	July	GAA	820,000.00		820,000.00	
11	4 units	Network Switch	Central Office	No	Small Value Procurement	June	July	July	July	GAA	600,000.00		600,000.00	
12	1 unit	VM Ware	Central Office	No	Small Value Procurement	March	April	April	April	GAA	47,000.00		47,000.00	
13	8 units	Memory	Central Office	No	Small Value Procurement	June	July	July	July	GAA	162,400.00		162,400.00	
14	4 units	Digitally Signed Firmware HDD	Central Office	No	Small Value Procurement	June	July	July	July	GAA	157,600.00		157,600.00	
15	2 units	Biometric Machine	Central Office, RCMB NCR	No	Small Value Procurement	March	April	April	April	GAA	80,000.00			
		QUIPMENT												
16	4 units	Laserjet Printer	Central Office, RCMBs	No	Small Value Procurement	March	April	April	April	GAA	145,000.00		145,000.00	
17	1 unit	Colored Printer	Central Office	No	Small Value Procurement	March	April	April	April	GAA	80,000.00		80,000.00	

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	соми	IUNICATIO	ON EXPENSE											
18	18		Internet subscription	Central Office, RCMBs	No	Small Value Procurement		January t	o December		GAA	4,657,500.00	4,657,500.00	
19	18	lots	Mobile Plans	Central Office, RCMBs	No	Small Value Procurement		January t	o December		GAA	216,000.00	216,000.00	
20	17	lots	Mobile Plans	Central Office, RCMBs	No	Small Value Procurement		January to December		GAA	204,000.00	204,000.00		
	ICT SC	OFTWARE	SUBSCRIPTION											
21	1	account	Online video conferencing application for enterprise subscription (Webinar) for 32 hosts	Central Office, RCMBs	No	Small Value Procurement	June	July	July	July	GAA	384,000.00	384,000.00	
22	1	account	Canva Pro Application	Central Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00	
23	2	accounts	Elementor Wordpress Plug-ins	Central Office	No	Small Value Procurement	April	Мау	Мау	Мау	GAA	10,000.00	10,000.00	
24	21	accounts	Adobe Creative Cloud	Central Office, RCMBs	No	Small Value Procurement	January to December		GAA	1,114,000.00	1,114,000.00			
25	17	lots	Anti-Virus	Central Office, RCMBs	No	Small Value Procurement		January t	o December		GAA	444,000.00	444,000.00	
26	4	unit	Firewall Security Value Subscription	Central Office, RCMBs	No	Small Value Procurement	April, Oct	May, Nov	May, Nov	May, Nov	GAA	395,000.00	395,000.00	
27	1	year	ADRIS and HRMIS Web Hosting and Cloud Computing Services	Central Office	No	Small Value Procurement	April	Мау	Мау	Мау	GAA	800,000.00	800,000.00	
28	1	year	Filmora Subscription	Central Office	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	
29	1	unit	Domain Name	Central Office	No	Small Value Procurement	September	October	October	October	GAA	10,000.00	10,000.00	
30	1	year	CDMS Web Hosting	Central Office	No	Small Value Procurement	September	October	October	October	GAA	36,000.00	36,000.00	
31	1 CT OF	Iots	PPLIES	Central Office, RCMBs	No	Small Value Procurement		January to December			GAA	4,348,500.00	4,348,500.00	
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		RAINING												
32	30	pax	HRMIS Users Training	Central Office	No	Small Value Procurement	June	July	July	July	GAA	200,000.00	200,000.00	
33	30	pax	Alternative Dispute Resolution Information System (ADRIS)	Central Office	No	Small Value Procurement	Aprl	May	Мау	Мау	GAA	400,000.00	400,000.00	
34	30	pax	Web Training	Central Office	No	Small Value Procurement	Мау	June	June	June	GAA	400,000.00	400,000.00	
35	30	рах	Videography	Central Office	No	Small Value Procurement	October	November	November	November	GAA	400,000.00	400,000.00	
36	30	pax	BTMS	Central Office	No	Small Value Procurement	March	April	April	April	GAA	400,000.00	400,000.00	
37	30	pax	PMIS	Central Office	No	Small Value Procurement	July	August	August	August	GAA	200,000.00	200,000.00	
38	17	lots	IT Training	Central Office, RCMBs	No	Small Value Procurement	January to December			GAA	999,048.00	999,048.00		

	ICT REPAIRS & MAINTENANCE - ICT MACHINERY												
39	17	lots	IT Hardware Maintenance & Repairs	Central Office, RCMBs	No	Small Value Procurement		January to Decer	ber	GAA	1,120,000.00	1,120,000.00	
	PROFESSIONAL SERVICE												
40	1	lot	CONSULTANCY - ADRIS ENHANCEMENT	Central Office	No	Small Value Procurement	April	May May	May	GAA	800,000.00	800,000.00	
41	1	lot	CONSULTANCY - HRMIS II	Central Office	No	Competitive Bidding	October	November Novem	ber November	GAA	1,650,000.00	1,650,000.00	
42	1	lot	CONSULTANCY - PMIS	Central Office	No	Competitive Bidding	April	May May	Мау	GAA	1,650,000.00	1,650,000.00	
43	1	lot	REHABILITATION OF ICT INFRASTRUCTURE	Central Office	No	Competitive Bidding	April	May May	Мау	GAA	1,890,000.00	1,890,000.00	

33,603,048.00 22,771,048.00 10,752,000.00

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