C. NATIONAL CONCILIATION AND MEDIATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

- 1. Labor-management relations improved
- 2. Labor disputes effectively settled/resolved

DEPARTMENT OF LABOR AND EMPLOYMENT

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Labor-management relations improved		
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		
Outcome Indicators		
1. Percentage of incidence of Preventive Mediation (PM)		
and Notices of Strike / Lockout (NS / L) cases		
involving companies with Labor Management		
Cooperation / Councils / Committees (LMCs) and / or		
Grievance Machineries (GMs)		
a. Percentage of Incidence of PM and NS / L cases		
involving companies with LMCs	5.51%	not more than 10%
b. Percentage of Incidence of PM and NS / L cases		
involving companies with GMs	4.98%	not more than 10%
Output Indicators		
1. LMCs facilitated	402	322
2. LMCs Enhanced	1,679	1,343
3. GMs Institutionalized / Operationalized	388	322
4. GMs Enhanced	1,963	1,343
Labor disputes effectively settled / resolved		
LABOR CASE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of Notices of Strike / Lockout handled	5.58%	not more than 6% of NS/L
which resulted to strike incidence		handled
Output Indicators		
1. Disposition rates of:		
a. Actual Strike / Lockout (AS / L)	78.60%	100%
b. Voluntary Arbitration	55%	60%
2. Settlement rates of:		
a. Requests for Assistance (RFAs)	61%	70%
b. Preventive Mediation (PM)	90%	85%
c. Notice of Strike / Lockout (NS / L)	76%	70%
3. Percentage of cases / RFAs settled within process		
cycle time (NS / L, PM, and SEnA)	63%	60%