

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency : National Conciliation and Mediation Board
 Operating Unit : ALL
 Organization Code (UACS) : 160030000000

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|--|------------------|---------------------------|--------------------------|----------------|--------------------------------|-----------------------|--------|--------|--------|--------------------------|----------------------------------|-----|----|------------------|-------------------------------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.30 | Total 5=3+4 | Total 6=11+16 | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total 11=7+8+9+10 | Q1 | Q2 | Q3 | Q4 | Sub Total 15 16=12+13+14+1 |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+10 | 12 | 13 | 14 | 15 16=12+13+14+1 | |
| Part A | | 138,471 | 76,269 | 214,740 | 215,726 | 46,568 | 62,208 | 50,179 | 56,410 | 215,365 | | 361 | | 361 | |
| Specific Budgets of National Government Agencies | 101101 | 115,374 | 69,056 | 184,430 | 204,289 | 43,794 | 59,440 | 47,406 | 53,649 | 204,289 | | | | | |
| General Administration and Support | 0000010000000000 | 20,857 | 14,272 | 35,129 | 26,999 | 6,133 | 7,214 | 6,133 | 7,519 | 26,999 | | | | | |
| General Management and Supervision | 1030010001000000 | 18,041 | 12,639 | 30,680 | 26,551 | 6,060 | 7,141 | 6,060 | 7,290 | 26,551 | | | | | |
| National Capital Region (NCR) | | 18,041 | 12,639 | 30,680 | 26,551 | 6,060 | 7,141 | 6,060 | 7,290 | 26,551 | | | | | |
| Central Office | | 18,041 | 12,639 | 30,680 | 26,551 | 6,060 | 7,141 | 6,060 | 7,290 | 26,551 | | | | | |
| PS | | 9,940 | 4,247 | 14,187 | 15,040 | 3,182 | 4,263 | 3,182 | 4,413 | 15,040 | | | | | |
| MOOE | | 7,894 | 7,283 | 15,177 | 11,511 | 2,878 | 2,878 | 2,878 | 2,877 | 11,511 | | | | | |
| CO | | 207 | 1,109 | 1,316 | | | | | | | | | | | |
| Administration of Personnel Benefits | 1030010002000000 | 2,816 | 1,633 | 4,449 | 448 | 73 | 73 | 73 | 229 | 448 | | | | | |
| National Capital Region (NCR) | | 2,816 | 1,633 | 4,449 | 448 | 73 | 73 | 73 | 229 | 448 | | | | | |
| Central Office | | 2,816 | 1,633 | 4,449 | 448 | 73 | 73 | 73 | 229 | 448 | | | | | |
| PS | | 2,816 | 1,633 | 4,449 | 448 | 73 | 73 | 73 | 229 | 448 | | | | | |
| Support to Operations | 0000020000000000 | 9,025 | 4,118 | 13,143 | 16,505 | 3,728 | 3,801 | 3,726 | 5,250 | 16,505 | | | | | |
| Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration | 1610020001000000 | 9,025 | 4,118 | 13,143 | 16,505 | 3,728 | 3,801 | 3,726 | 5,250 | 16,505 | | | | | |
| National Capital Region (NCR) | | 9,025 | 4,118 | 13,143 | 16,505 | 3,728 | 3,801 | 3,726 | 5,250 | 16,505 | | | | | |
| Central Office | | 9,025 | 4,118 | 13,143 | 16,505 | 3,728 | 3,801 | 3,726 | 5,250 | 16,505 | | | | | |
| PS | | 6,931 | 1,358 | 8,289 | 10,993 | 2,350 | 2,423 | 2,348 | 3,872 | 10,993 | | | | | |
| MOOE | | 1,991 | 2,752 | 4,743 | 5,512 | 1,378 | 1,378 | 1,378 | 1,378 | 5,512 | | | | | |
| CO | | 103 | 8 | 111 | | | | | | | | | | | |
| Operations | 0000030000000000 | 85,492 | 50,666 | 136,158 | 150,748 | 32,644 | 41,845 | 35,655 | 40,604 | 150,748 | | | | | |
| MFO 1: TECHNICAL ADVISORY SERVICES | 0000030100000000 | 39,435 | 26,108 | 65,543 | 69,612 | 14,563 | 19,550 | 17,361 | 18,138 | 69,612 | | | | | |
| Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and Partnerships Schemes | 1610030101000000 | 39,435 | 26,108 | 65,543 | 69,612 | 14,563 | 19,550 | 17,361 | 18,138 | 69,612 | | | | | |
| National Capital Region (NCR) | | 4,838 | 3,944 | 8,782 | 8,376 | 1,867 | 2,294 | 1,866 | 2,349 | 8,376 | | | | | |

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|--|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|
| Regional Office - NCR | | 4,838 | 3,944 | 8,782 | 8,376 | 1,867 | 2,294 | 1,866 | 2,349 | 8,376 | | | | | | |
| PS | | 3,343 | 2,013 | 5,356 | 5,860 | 1,238 | 1,665 | 1,237 | 1,720 | 5,860 | | | | | | |
| MOOE | | 1,495 | 1,931 | 3,426 | 2,516 | 629 | 629 | 629 | 629 | 2,516 | | | | | | |
| Region I - Ilocos | | 2,172 | 1,571 | 3,743 | 3,832 | 860 | 1,047 | 860 | 1,065 | 3,832 | | | | | | |
| Regional Office - I | | 2,172 | 1,571 | 3,743 | 3,832 | 860 | 1,047 | 860 | 1,065 | 3,832 | | | | | | |
| PS | | 1,113 | 911 | 2,024 | 2,477 | 521 | 707 | 520 | 729 | 2,477 | | | | | | |
| MOOE | | 1,059 | 660 | 1,719 | 1,355 | 339 | 340 | 340 | 336 | 1,355 | | | | | | |
| Cordillera Administrative Region (CAR) | | 2,427 | 1,627 | 4,054 | 2,989 | 686 | 832 | 698 | 773 | 2,989 | | | | | | |
| Regional Office - CAR | | 2,427 | 1,627 | 4,054 | 2,989 | 686 | 832 | 698 | 773 | 2,989 | | | | | | |
| PS | | 1,696 | 958 | 2,654 | 1,832 | 382 | 522 | 381 | 547 | 1,832 | | | | | | |
| MOOE | | 731 | 669 | 1,400 | 1,157 | 304 | 310 | 317 | 226 | 1,157 | | | | | | |
| Region II - Cagayan Valley | | 1,518 | 975 | 2,493 | 7,780 | 684 | 2,510 | 3,218 | 1,368 | 7,780 | | | | | | |
| Regional Office - II | | 1,518 | 975 | 2,493 | 7,780 | 684 | 2,510 | 3,218 | 1,368 | 7,780 | | | | | | |
| PS | | 779 | 362 | 1,141 | 2,012 | 423 | 574 | 423 | 592 | 2,012 | | | | | | |
| MOOE | | 739 | 613 | 1,352 | 1,133 | 261 | 336 | 295 | 241 | 1,133 | | | | | | |
| CO | | | | | 4,635 | | 1,600 | 2,500 | 535 | 4,635 | | | | | | |
| Region III - Central Luzon | | 2,854 | 2,720 | 5,574 | 4,526 | 1,022 | 1,228 | 1,020 | 1,256 | 4,526 | | | | | | |
| Regional Office - III | | 2,854 | 2,720 | 5,574 | 4,526 | 1,022 | 1,228 | 1,020 | 1,256 | 4,526 | | | | | | |
| PS | | 1,537 | 317 | 1,854 | 2,733 | 574 | 778 | 573 | 808 | 2,733 | | | | | | |
| MOOE | | 1,317 | 1,103 | 2,420 | 1,793 | 448 | 450 | 447 | 448 | 1,793 | | | | | | |
| CO | | | 1,300 | 1,300 | | | | | | | | | | | | |
| Region IVA - CALABARZON | | 3,687 | 1,398 | 5,085 | 5,201 | 1,230 | 1,451 | 1,150 | 1,370 | 5,201 | | | | | | |
| Regional Office - IVA | | 3,687 | 1,398 | 5,085 | 5,201 | 1,230 | 1,451 | 1,150 | 1,370 | 5,201 | | | | | | |
| PS | | 1,409 | 528 | 1,937 | 2,490 | 520 | 710 | 520 | 740 | 2,490 | | | | | | |
| MOOE | | 2,278 | 870 | 3,148 | 2,711 | 710 | 741 | 630 | 630 | 2,711 | | | | | | |
| Region IVB - MIMAROPA | | 1,297 | 1,115 | 2,412 | 2,243 | 533 | 589 | 537 | 584 | 2,243 | | | | | | |
| Regional Office - IVB | | 1,297 | 1,115 | 2,412 | 2,243 | 533 | 589 | 537 | 584 | 2,243 | | | | | | |
| PS | | 574 | 190 | 764 | 907 | 194 | 257 | 189 | 267 | 907 | | | | | | |
| MOOE | | 723 | 925 | 1,648 | 1,336 | 339 | 332 | 348 | 317 | 1,336 | | | | | | |
| Region V - Bicol | | 2,677 | 946 | 3,623 | 4,004 | 889 | 1,097 | 890 | 1,128 | 4,004 | | | | | | |
| Regional Office - V | | 2,677 | 946 | 3,623 | 4,004 | 889 | 1,097 | 890 | 1,128 | 4,004 | | | | | | |
| PS | | 1,816 | 497 | 2,313 | 2,761 | 579 | 786 | 579 | 817 | 2,761 | | | | | | |
| MOOE | | 861 | 449 | 1,310 | 1,243 | 310 | 311 | 311 | 311 | 1,243 | | | | | | |
| Region VI - Western Visayas | | 2,454 | 1,177 | 3,631 | 4,364 | 1,005 | 1,179 | 1,000 | 1,180 | 4,364 | | | | | | |
| Regional Office - VI | | 2,454 | 1,177 | 3,631 | 4,364 | 1,005 | 1,179 | 1,000 | 1,180 | 4,364 | | | | | | |
| PS | | 1,136 | 525 | 1,661 | 2,486 | 523 | 709 | 522 | 732 | 2,486 | | | | | | |
| MOOE | | 1,318 | 652 | 1,970 | 1,878 | 482 | 470 | 478 | 448 | 1,878 | | | | | | |


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|---|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| Region VII - Central Visayas | | 2,601 | 2,909 | 5,510 | 4,846 | 981 | 1,431 | 1,110 | 1,324 | 4,846 | | | | |
| Regional Office - VII | | 2,601 | 2,909 | 5,510 | 4,846 | 981 | 1,431 | 1,110 | 1,324 | 4,846 | | | | |
| PS | | 1,402 | 655 | 2,057 | 2,514 | 528 | 717 | 528 | 741 | 2,514 | | | | |
| MOOE | | 1,199 | 954 | 2,153 | 2,332 | 453 | 714 | 582 | 583 | 2,332 | | | | |
| CO | | | 1,300 | 1,300 | | | | | | | | | | |
| Region VIII - Eastern Visayas | | 2,253 | 846 | 3,099 | 3,756 | 842 | 1,021 | 831 | 1,062 | 3,756 | | | | |
| Regional Office - VIII | | 2,253 | 846 | 3,099 | 3,756 | 842 | 1,021 | 831 | 1,062 | 3,756 | | | | |
| PS | | 1,362 | 518 | 1,880 | 2,538 | 534 | 724 | 533 | 747 | 2,538 | | | | |
| MOOE | | 891 | 328 | 1,219 | 1,218 | 308 | 297 | 298 | 315 | 1,218 | | | | |
| Region IX - Zamboanga Peninsula | | 2,172 | 1,219 | 3,391 | 3,975 | 893 | 1,084 | 891 | 1,107 | 3,975 | | | | |
| Regional Office - IX | | 2,172 | 1,219 | 3,391 | 3,975 | 893 | 1,084 | 891 | 1,107 | 3,975 | | | | |
| PS | | 1,415 | 658 | 2,073 | 2,551 | 537 | 728 | 535 | 751 | 2,551 | | | | |
| MOOE | | 757 | 561 | 1,318 | 1,424 | 356 | 356 | 356 | 356 | 1,424 | | | | |
| Region X - Northern Mindanao | | 2,468 | 1,408 | 3,876 | 4,067 | 914 | 1,109 | 913 | 1,131 | 4,067 | | | | |
| Regional Office - X | | 2,468 | 1,408 | 3,876 | 4,067 | 914 | 1,109 | 913 | 1,131 | 4,067 | | | | |
| PS | | 1,654 | 860 | 2,514 | 2,612 | 550 | 745 | 549 | 768 | 2,612 | | | | |
| MOOE | | 814 | 548 | 1,362 | 1,455 | 364 | 364 | 364 | 363 | 1,455 | | | | |
| Region XI - Davao | | 2,672 | 1,918 | 4,590 | 4,750 | 1,072 | 1,297 | 1,098 | 1,283 | 4,750 | | | | |
| Regional Office - XI | | 2,672 | 1,918 | 4,590 | 4,750 | 1,072 | 1,297 | 1,098 | 1,283 | 4,750 | | | | |
| PS | | 1,494 | 771 | 2,265 | 2,763 | 580 | 787 | 580 | 816 | 2,763 | | | | |
| MOOE | | 1,178 | 1,147 | 2,325 | 1,987 | 492 | 510 | 518 | 467 | 1,987 | | | | |
| Region XII - SOCCSKSARGEN | | 2,225 | 1,497 | 3,722 | 3,330 | 758 | 922 | 819 | 831 | 3,330 | | | | |
| Regional Office - XII | | 2,225 | 1,497 | 3,722 | 3,330 | 758 | 922 | 819 | 831 | 3,330 | | | | |
| PS | | 974 | 1,051 | 2,025 | 1,696 | 356 | 484 | 354 | 502 | 1,696 | | | | |
| MOOE | | 1,251 | 446 | 1,697 | 1,634 | 402 | 438 | 465 | 329 | 1,634 | | | | |
| Region XIII - CARAGA | | 1,120 | 838 | 1,958 | 1,573 | 327 | 459 | 460 | 327 | 1,573 | | | | |
| Regional Office - XIII | | 1,120 | 838 | 1,958 | 1,573 | 327 | 459 | 460 | 327 | 1,573 | | | | |
| MOOE | | 1,120 | 838 | 1,958 | 1,573 | 327 | 459 | 460 | 327 | 1,573 | | | | |
| MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | 000003020000000 | 46,057 | 24,558 | 70,615 | 81,136 | 18,081 | 22,295 | 18,294 | 22,466 | 81,136 | | | | |
| Conciliation and Mediation Services | 161003020100000 | 46,057 | 24,558 | 70,615 | 81,136 | 18,081 | 22,295 | 18,294 | 22,466 | 81,136 | | | | |
| National Capital Region (NCR) | | 10,456 | 5,501 | 15,957 | 19,928 | 4,426 | 5,496 | 4,426 | 5,580 | 19,928 | | | | |
| Regional Office - NCR | | 10,456 | 5,501 | 15,957 | 19,928 | 4,426 | 5,496 | 4,426 | 5,580 | 19,928 | | | | |
| PS | | 7,458 | 2,239 | 9,697 | 15,822 | 3,400 | 4,470 | 3,400 | 4,552 | 15,822 | | | | |
| MOOE | | 2,431 | 3,249 | 5,680 | 4,106 | 1,026 | 1,026 | 1,026 | 1,028 | 4,106 | | | | |
| CO | | 567 | 13 | 580 | | | | | | | | | | |
| Region I - Ilocos | | 1,762 | 625 | 2,387 | 2,816 | 633 | 766 | 631 | 786 | 2,816 | | | | |
| Regional Office - I | | 1,762 | 625 | 2,387 | 2,816 | 633 | 766 | 631 | 786 | 2,816 | | | | |

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|---|-----------------|-------|-----|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| Region IVA - CALABARZON | | 153 | 32 | 185 | 228 | 57 | 57 | 57 | 57 | 228 | | | | |
| Regional Office - IVA | | 153 | 32 | 185 | 228 | 57 | 57 | 57 | 57 | 228 | | | | |
| PS | | 153 | 32 | 185 | 228 | 57 | 57 | 57 | 57 | 228 | | | | |
| Region IVB - MIMAROPA | | 60 | 15 | 75 | 84 | 21 | 21 | 21 | 21 | 84 | | | | |
| Regional Office - IVB | | 60 | 15 | 75 | 84 | 21 | 21 | 21 | 21 | 84 | | | | |
| PS | | 60 | 15 | 75 | 84 | 21 | 21 | 21 | 21 | 84 | | | | |
| Region V - Bicol | | 205 | 21 | 226 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| Regional Office - V | | 205 | 21 | 226 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| PS | | 205 | 21 | 226 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| Region VI - Western Visayas | | 133 | 31 | 164 | 232 | 58 | 58 | 58 | 58 | 232 | | | | |
| Regional Office - VI | | 133 | 31 | 164 | 232 | 58 | 58 | 58 | 58 | 232 | | | | |
| PS | | 133 | 31 | 164 | 232 | 58 | 58 | 58 | 58 | 232 | | | | |
| Region VII - Central Visayas | | 164 | 39 | 203 | 235 | 58 | 59 | 59 | 59 | 235 | | | | |
| Regional Office - VII | | 164 | 39 | 203 | 235 | 58 | 59 | 59 | 59 | 235 | | | | |
| PS | | 164 | 39 | 203 | 235 | 58 | 59 | 59 | 59 | 235 | | | | |
| Region VIII - Eastern Visayas | | 142 | 41 | 183 | 238 | 59 | 60 | 60 | 59 | 238 | | | | |
| Regional Office - VIII | | 142 | 41 | 183 | 238 | 59 | 60 | 60 | 59 | 238 | | | | |
| PS | | 142 | 41 | 183 | 238 | 59 | 60 | 60 | 59 | 238 | | | | |
| Region IX - Zamboanga Peninsula | | 163 | 41 | 204 | 239 | 60 | 60 | 60 | 59 | 239 | | | | |
| Regional Office - IX | | 163 | 41 | 204 | 239 | 60 | 60 | 60 | 59 | 239 | | | | |
| PS | | 163 | 41 | 204 | 239 | 60 | 60 | 60 | 59 | 239 | | | | |
| Region X - Northern Mindanao | | 189 | 55 | 244 | 245 | 62 | 61 | 61 | 61 | 245 | | | | |
| Regional Office - X | | 189 | 55 | 244 | 245 | 62 | 61 | 61 | 61 | 245 | | | | |
| PS | | 189 | 55 | 244 | 245 | 62 | 61 | 61 | 61 | 245 | | | | |
| Region XI - Davao | | 163 | 58 | 221 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| Regional Office - XI | | 163 | 58 | 221 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| PS | | 163 | 58 | 221 | 256 | 64 | 64 | 64 | 64 | 256 | | | | |
| Region XII - SOCCSKSARGEN | | 119 | 80 | 199 | 156 | 39 | 39 | 39 | 39 | 156 | | | | |
| Regional Office - XII | | 119 | 80 | 199 | 156 | 39 | 39 | 39 | 39 | 156 | | | | |
| PS | | 119 | 80 | 199 | 156 | 39 | 39 | 39 | 39 | 156 | | | | |
| MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | 000003020000000 | 3,184 | 738 | 3,922 | 5,203 | 1,304 | 1,299 | 1,304 | 1,296 | 5,203 | | | | |
| Conciliation and Mediation Services | 161003020100000 | 3,184 | 738 | 3,922 | 5,203 | 1,304 | 1,299 | 1,304 | 1,296 | 5,203 | | | | |
| National Capital Region (NCR) | | 830 | 35 | 865 | 1,414 | 354 | 353 | 354 | 353 | 1,414 | | | | |
| Regional Office - NCR | | 830 | 35 | 865 | 1,414 | 354 | 353 | 354 | 353 | 1,414 | | | | |
| PS | | 830 | 35 | 865 | 1,414 | 354 | 353 | 354 | 353 | 1,414 | | | | |
| Region I - Ilocos | | 126 | 4 | 130 | 175 | 43 | 44 | 44 | 44 | 175 | | | | |
| Regional Office - I | | 126 | 4 | 130 | 175 | 43 | 44 | 44 | 44 | 175 | | | | |

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|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|
| PS | 126 | 4 | 130 | 175 | 43 | 44 | 44 | 44 | 175 | | | | | |
| Cordillera Administrative Region (CAR) | 212 | 29 | 241 | 303 | 76 | 76 | 76 | 75 | 303 | | | | | |
| Regional Office - CAR | 212 | 29 | 241 | 303 | 76 | 76 | 76 | 75 | 303 | | | | | |
| PS | 212 | 29 | 241 | 303 | 76 | 76 | 76 | 75 | 303 | | | | | |
| Region II - Cagayan Valley | 66 | 76 | 142 | 140 | 35 | 35 | 35 | 35 | 140 | | | | | |
| Regional Office - II | 66 | 76 | 142 | 140 | 35 | 35 | 35 | 35 | 140 | | | | | |
| PS | 66 | 76 | 142 | 140 | 35 | 35 | 35 | 35 | 140 | | | | | |
| Region III - Central Luzon | 268 | 135 | 403 | 482 | 121 | 120 | 121 | 120 | 482 | | | | | |
| Regional Office - III | 268 | 135 | 403 | 482 | 121 | 120 | 121 | 120 | 482 | | | | | |
| PS | 268 | 135 | 403 | 482 | 121 | 120 | 121 | 120 | 482 | | | | | |
| Region IVA - CALABARZON | 333 | 73 | 406 | 526 | 132 | 131 | 132 | 131 | 526 | | | | | |
| Regional Office - IVA | 333 | 73 | 406 | 526 | 132 | 131 | 132 | 131 | 526 | | | | | |
| PS | 333 | 73 | 406 | 526 | 132 | 131 | 132 | 131 | 526 | | | | | |
| Region IVB - MIMAROPA | 26 | 7 | 33 | 37 | 10 | 9 | 9 | 9 | 37 | | | | | |
| Regional Office - IVB | 26 | 7 | 33 | 37 | 10 | 9 | 9 | 9 | 37 | | | | | |
| PS | 26 | 7 | 33 | 37 | 10 | 9 | 9 | 9 | 37 | | | | | |
| Region V - Bicol | 93 | 15 | 108 | 176 | 44 | 44 | 44 | 44 | 176 | | | | | |
| Regional Office - V | 93 | 15 | 108 | 176 | 44 | 44 | 44 | 44 | 176 | | | | | |
| PS | 93 | 15 | 108 | 176 | 44 | 44 | 44 | 44 | 176 | | | | | |
| Region VI - Western Visayas | 257 | 90 | 347 | 371 | 93 | 93 | 93 | 92 | 371 | | | | | |
| Regional Office - VI | 257 | 90 | 347 | 371 | 93 | 93 | 93 | 92 | 371 | | | | | |
| PS | 257 | 90 | 347 | 371 | 93 | 93 | 93 | 92 | 371 | | | | | |
| Region VII - Central Visayas | 349 | 50 | 399 | 515 | 130 | 129 | 128 | 128 | 515 | | | | | |
| Regional Office - VII | 349 | 50 | 399 | 515 | 130 | 129 | 128 | 128 | 515 | | | | | |
| PS | 349 | 50 | 399 | 515 | 130 | 129 | 128 | 128 | 515 | | | | | |
| Region VIII - Eastern Visayas | 48 | 91 | 139 | 171 | 42 | 43 | 43 | 43 | 171 | | | | | |
| Regional Office - VIII | 48 | 91 | 139 | 171 | 42 | 43 | 43 | 43 | 171 | | | | | |
| PS | 48 | 91 | 139 | 171 | 42 | 43 | 43 | 43 | 171 | | | | | |
| Region IX - Zamboanga Peninsula | 185 | 33 | 218 | 278 | 70 | 69 | 70 | 69 | 278 | | | | | |
| Regional Office - IX | 185 | 33 | 218 | 278 | 70 | 69 | 70 | 69 | 278 | | | | | |
| PS | 185 | 33 | 218 | 278 | 70 | 69 | 70 | 69 | 278 | | | | | |
| Region X - Northern Mindanao | 119 | 17 | 136 | 191 | 48 | 48 | 48 | 47 | 191 | | | | | |
| Regional Office - X | 119 | 17 | 136 | 191 | 48 | 48 | 48 | 47 | 191 | | | | | |
| PS | 119 | 17 | 136 | 191 | 48 | 48 | 48 | 47 | 191 | | | | | |
| Region XI - Davao | 175 | 63 | 238 | 274 | 69 | 68 | 69 | 68 | 274 | | | | | |
| Regional Office - XI | 175 | 63 | 238 | 274 | 69 | 68 | 69 | 68 | 274 | | | | | |
| PS | 175 | 63 | 238 | 274 | 69 | 68 | 69 | 68 | 274 | | | | | |
| Region XII - SOCCSKSARGEN | 97 | 20 | 117 | 150 | 37 | 37 | 38 | 38 | 150 | | | | | |

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|---|-----------------|--------|--------|---------|---------|--------|--------|--------|--------|---------|--|-----|--|-----|
| Regional Office - XII | | 97 | 20 | 117 | 150 | 37 | 37 | 38 | 38 | 150 | | | | |
| PS | | 97 | 20 | 117 | 150 | 37 | 37 | 38 | 38 | 150 | | | | |
| Special Voluntary Arbitration Fund | 104355 | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| General Administration and Support | 000001000000000 | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| General Management and Supervision | 103001000100000 | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| National Capital Region (NCR) | | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| Central Office | | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| MOOE | | | 500 | 500 | 361 | | | | | | | 361 | | 361 |
| III. Special Purpose Fund | | 15,802 | 4,024 | 19,826 | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | 101406 | 13,995 | 3,969 | 17,964 | | | | | | | | | | |
| Miscellaneous Personnel Benefits Fund | 000009070000000 | 13,995 | 3,969 | 17,964 | | | | | | | | | | |
| Performance-Based Bonus | 103009070100000 | 2,434 | | 2,434 | | | | | | | | | | |
| National Capital Region (NCR) | | 2,434 | | 2,434 | | | | | | | | | | |
| Central Office | | 2,434 | | 2,434 | | | | | | | | | | |
| PS | | 2,434 | | 2,434 | | | | | | | | | | |
| For Payment of Compensation Adjustment | 103009070700000 | 11,552 | 3,969 | 15,521 | | | | | | | | | | |
| National Capital Region (NCR) | | 11,552 | 3,969 | 15,521 | | | | | | | | | | |
| Central Office | | 11,552 | 3,969 | 15,521 | | | | | | | | | | |
| PS | | 11,552 | 3,969 | 15,521 | | | | | | | | | | |
| For Payment of Contributions to Philippine Health Insurance Corporation | 103009071000000 | 9 | | 9 | | | | | | | | | | |
| National Capital Region (NCR) | | 9 | | 9 | | | | | | | | | | |
| Central Office | | 9 | | 9 | | | | | | | | | | |
| PS | | 9 | | 9 | | | | | | | | | | |
| Pension and Gratuity Fund | 101407 | 1,807 | 55 | 1,862 | | | | | | | | | | |
| Pension and Gratuity Fund | 000009080000000 | 1,807 | 55 | 1,862 | | | | | | | | | | |
| For payment of monetization of leave credits | 103009080400000 | 1,404 | 55 | 1,459 | | | | | | | | | | |
| National Capital Region (NCR) | | 1,404 | 55 | 1,459 | | | | | | | | | | |
| Central Office | | 1,404 | 55 | 1,459 | | | | | | | | | | |
| PS | | 1,404 | 55 | 1,459 | | | | | | | | | | |
| For payment of retirement and terminal leave benefits | 282009080200000 | 403 | | 403 | | | | | | | | | | |
| National Capital Region (NCR) | | 403 | | 403 | | | | | | | | | | |
| Central Office | | 403 | | 403 | | | | | | | | | | |
| PS | | 403 | | 403 | | | | | | | | | | |
| Recapitulation by MFO: | | 91,121 | 52,126 | 143,247 | 159,496 | 34,835 | 44,031 | 37,846 | 42,784 | 159,496 | | | | |
| MFO 1: TECHNICAL ADVISORY SERVICES | 000003010000000 | 41,880 | 26,830 | 68,710 | 73,157 | 15,450 | 20,437 | 18,248 | 19,022 | 73,157 | | | | |
| MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES | 000003020000000 | 49,241 | 25,296 | 74,537 | 86,339 | 19,385 | 23,594 | 19,598 | 23,762 | 86,339 | | | | |

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Date:

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Agency Head / Department Secretary

Date:

