NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE

PROCUREMENT MONITORING REPORT

FOR THE PERIOD FROM JULY-DECEMBER, 2019

(SECOND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
GAS	**IN-HOUSE TRAININGS/SEMINARS**														
	Group Learning Sessions	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	VAWC	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPECIAL CON-MED TRAINING	CMD	small value procurement	N/A	11/5/2019	N/A	N/A	11/8/2019	11/8/2019	N/A	11/13/2019	11/26/2019	N/A	11/28/2019	N/A
	LIO TRAINING	RID	small value procurement	N/A	8/10/2019	N/A	N/A	8/16/2019	8/17/2019	N/A	9/25/2019	10/7/2019	N/A	10/11/2019	N/A
	SEADO Training for NCMB Personnel	CMD	small value procurement	N/A	8/9/2019	N/A	N/A	8/16/2019	8/17/2019	N/A	8/22/2019	8/29/2019	N/A	8/30/2019	N/A
	USER'S TRAINING ON BTMS AND WORKSHOP ON THE PREPARATION OF RESTATED FINANCIAL STATEMENTS	FMD	small value procurement	N/A	11/18/2019	N/A	N/A	11/27/2019	11/27/2019	N/A	12/4/2019	12/9/2019	N/A	12/12/2019	N/A
	OUTSOURCED TRAININGS/SEMINARS														
GAS	Conduct of GAD Training	ADMIN	small value procurement	N/A	6/26/2019	N/A	N/A	7/4/2019	7/4/2019	N/A	7/3/2019	7/8/2019	N/A	7/10/2019	N/A
	Training on RA 9184, GPPB	ADMIN	agency to agency	N/A	6/21/2019	N/A	N/A	6/28/2019	6/28/2019	N/A	7/2/2019	7/23/2019	N/A	7/26/2019	N/A
	Training for HRMOs by DOLE-HRDS (2 pax)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Leave Administration Course for Effectiveness (CSC-NCR)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Property and Supplies Management (COA) (2 pax)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Continuing Education Seminar- Fund 151	VAD	small value procurement	N/A	8/6/2019	N/A	N/A	9/9/2019	9/9/2019	N/A	8/25/2019	8/29/2019	N/A	8/30/2019	N/A
	2019 Search for Outstanding LMC for Industrial Peace; 2019 Search for Outstanding Machinery for Industrial Peace; and 12th National Convention on Labor-Management Cooperation	WRED/VAD	*small value procurement*	N/A	8-01-19; 9-10-19	N/A	N/A	8-08-19; 9-16-19	8-08-19; 9-16-19	N/A	8-12-19; 10-01-19	10-15-19; 11-19-19	N/A	10-17-19; 11-22-19	N/A
	Manager's Role in Capacity Building-Mentoring and Coaching For Leaders	CMD	*agency to agency*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OTHER ACTIVITIES -														
	DEVELOPMENT OF ALTERNATIVE DISPUTE RESOLUTION INFORMATION SYSTEM (ADRIS)	RID	highly technical consultants	N/A	6/21/2019	N/A	N/A	6/28/2019	6/28/2019	N/A	8/1/2019	8/29/2019	N/A	6/29/2020	N/A
	RETIREMENT (Salamat-Paalam Program)	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EMPLOYEES GENERAL ASSEMBLY	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Philippine Civil Service Anniversary	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
GAS	**IN-HOUSE TRAININGS/SEMINARS**														
	Group Learning Sessions	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	VAWC	ADMIN	SHOPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPECIAL CON-MED TRAINING	CMD	small value procurement	N/A	11/5/2019	N/A	N/A	11/8/2019	11/8/2019	N/A	11/13/2019	11/26/2019	N/A	11/28/2019	N/A
	LIO TRAINING	RID	small value procurement	N/A	8/10/2019	N/A	N/A	8/16/2019	8/17/2019	N/A	9/25/2019	10/7/2019	N/A	10/11/2019	N/A
	SEADO Training for NCMB Personnel	CMD	small value procurement	N/A	8/9/2019	N/A	N/A	8/16/2019	8/17/2019	N/A	8/22/2019	8/29/2019	N/A	8/30/2019	N/A
	USER'S TRAINING ON BTMS AND WORKSHOP ON THE PREPARATION OF RESTATED FINANCIAL STATEMENTS	FMD	small value procurement	N/A	11/18/2019	N/A	N/A	11/27/2019	11/27/2019	N/A	12/4/2019	12/9/2019	N/A	12/12/2019	N/A
	OUTSOURCED TRAININGS/SEMINARS														
GAS	Conduct of GAD Training	ADMIN	small value procurement	N/A	6/26/2019	N/A	N/A	7/4/2019	7/4/2019	N/A	7/3/2019	7/8/2019	N/A	7/10/2019	N/A
	Training on RA 9184, GPPB	ADMIN	agency to agency	N/A	6/21/2019	N/A	N/A	6/28/2019	6/28/2019	N/A	7/2/2019	7/23/2019	N/A	7/26/2019	N/A
	Training for HRMOs by DOLE-HRDS (2 pax)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Leave Administration Course for Effectiveness (CSC-NCR)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Property and Supplies Management (COA) (2 pax)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Continuing Education Seminar- Fund 151	VAD	small value procurement	N/A	8/6/2019	N/A	N/A	9/9/2019	9/9/2019	N/A	8/25/2019	8/29/2019	N/A	8/30/2019	N/A
	2019 Search for Outstanding LMC for Industrial Peace; 2019 Search for Outstanding Machinery for Industrial Peace; and 12th National Convention on Labor-Management Cooperation	WRED/VAD	*small value procurement*	N/A	8-01-19; 9-10-19	N/A	N/A	8-08-19; 9-16-19	8-08-19; 9-16-19	N/A	8-12-19; 10-01-19	10-15-19; 11-19-19	N/A	10-17-19; 11-22-19	N/A
	Manager's Role in Capacity Building-Mentoring and Coaching For Leaders	CMD	*agency to agency*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OTHER ACTIVITIES -														
	DEVELOPMENT OF ALTERNATIVE DISPUTE RESOLUTION INFORMATION SYSTEM (ADRIS)	RID	highly technical consultants	N/A	6/21/2019	N/A	N/A	6/28/2019	6/28/2019	N/A	8/1/2019	8/29/2019	N/A	6/29/2020	N/A
	RETIREMENT (Salamat-Paalam Program)	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EMPLOYEES GENERAL ASSEMBLY	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Philippine Civil Service Anniversary	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
	DOLE Anniversary	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Availment of Trainings Sponsored by COA, CSC, DBM, BR, DOLE and Other Agencies	FMD	*agency to agency*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Attendance to Budget Hearings (DBM, Congress and Senate)	FMD	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Project-based Employees	FMD	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Newspaper and Magazine Subscription	RID	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2019 NCMB's Mid-Year Assessment and Planning Exercise	RID	*small value procurement*	N/A	6/27/2019	6/27/2019	6/27/2019	7/2/2019	7/2/2019	N/A	7/5/2019	7/11/2019	N/A	7/12/2019	N/A
	Participation to DOLE MYPA and YEPA	RID	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Participation to Statistics Month	RID	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PAVA/NCMB Assessment Meeting	VAD	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Operationalization of the TVAAC	VAD	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Participation/Coordination/Assistance to PHILAMCOP, Inc. and Regional LMC Associations-related activities (i.e., Meetings; Cluster/Regional Seminars/Conferences/Conventions)	WRED	*direct contracting*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Participation to various NCMB and DOLE Inter-Agency and Technical Working Group Activities/Meetings	WRED	*direct contracting*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Bank Industry Tripartite Council (BITC)	WRED	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	3rd Regular Director's Meeting cum Learning Session	CMD	*small value procurement*	N/A	8/1/2019	N/A	N/A	8/7/2019	8/7/2019	N/A	9/6/2019	9/17/2019	N/A	9/20/2019	N/A
	4th Regular Directors Meeting (coincide with LMC convention)	CMD	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CONTRACTS:														
	- Annual Contract for Courier Services	ADMIN	*small value procurement*	N/A	5/17/2019	N/A	N/A	5/24/2019	5/24/2019	N/A	6/17/2019	7/1/2019	N/A	6/30/2020	N/A
	- Annual supply of Mineral Water	ADMIN	*small value procurement*	N/A	8/14/2019	N/A	N/A	8/20/2019	8/20/2019	N/A	10/2/2019	11/1/2019	N/A	10/31/2020	N/A
	- Annual rental of copier machine	ADMIN	*small value procurement*	N/A	7/23/2019	N/A	N/A	7/29/2019	7/29/2019	N/A	8/27/2019	9/1/2019	N/A	8/31/2020	N/A
	- Annual maintenance of airconditioners	ADMIN	*small value procurement*	N/A	7/24/2019	N/A	N/A	8/2/2019	8/2/2019	N/A	10/2/2019	11/1/2019	N/A	10/31/2020	N/A
	- Annual electricity	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Annual maintenance of IT	RID	*small value procurement*	N/A	9/13/2019	N/A	N/A	9/20/2019	9/20/2019	N/A	10/9/2019	11/1/2019	N/A	10/31/2020	N/A

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COMPLETED PROCUREMENT ACTIVITIES															
	REPAIR AND MAINTENANCE														
	- Repair and maintenance of office equipment (all division/units)	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Repair and maintenance of motor vehicle	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OTHERS (LTO REGISTRATION)	ADMIN	*agency to agency*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GOODS AND OTHER SERVICES														
	- Representation/Meeting	IS, OED, ODED-IS	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Travelling expenses (TEV-messengerial)	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Travelling expenses	IS, OED, ODED-IS	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Fuel, oil and lubricant expenses of motor vehicle	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Telephone expenses	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	- Insurance expenses for PPE and motor vehicle	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Provision for laundry charges and dry cleaning of curtains	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Availment of Scholarship/DOLE-DESP	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Flag Raising Ceremony	ADMIN	*small value procurement*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Transportation and Representation	ADMIN, RID, VAD	*N/A*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CONSUMABLE SUPPLIES/MATERIALS														
	OFFICE SUPPLIES (DBM-PS)	ALL DIVISIONS	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of motor vehicle	ADMIN	negotiated procurement thru 2 failed bidding	N/A	12/12/2019	12/16/2019	12/16/2019	12/18/2019	12/18/2019	12/18/2019	12/20/2019	12/26/2019	1/7/2020		

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COMPLETED PROCUREMENT ACTIVITIES															
	OTHER SUPPLIES PROCURED FROM OTHER SOURCES														
	- PRINTING OF ID LACE	ADMIN	small value procurement	N/A	8/2/2019	N/A	N/A	8/9/2019	8/9/2019	N/A	8/22/2019	8/27/2019	N/A	9/16/2019	9/16/2019
	- 1 UNIT BOOKSHELF AND 4 UNITS MOBILE CABINET	ALL DIVISIONS	small value procurement	N/A	9/13/2019	N/A	N/A	9/20/2019	9/20/2019	N/A	10/2/2019	10/16/2019	N/A	10/24/2019	10/24/2019
	- VARIOUS OFFICE SUPPLIES (4TH QTR)	ALL DIVISIONS	shopping	N/A	10/17/2019	N/A	N/A	10/24/2019	10/24/2019	N/A	10/29/2019	11/4/2019	N/A	11/21/2019	11/21/2019
	- 1 UNIT OFFICE TABLE, 1 UNIT SIDE RETURN TABLE, 1 UNIT MOBILE PEDESTAL, 1 UNIT EXECUTIVE CHAIR, 4 UNITS VISITOR CHAIR	OED	small value procurement	N/A	10/16/2019	N/A	N/A	10/23/2019	10/23/2019	N/A	10/29/2019	11/5/2019	N/A	11/14/2019	11/14/2019
	- 1 UNIT CLERICAL TABLE	COA	small value procurement	N/A	10/31/2019	N/A	N/A	11/5/2019	11/5/2019	N/A	11/6/2019	11/27/2019	N/A	11/29/2019	11/29/2019
	- 2 UNITS VISITOR CHAIR	OED	small value procurement	N/A	11/14/2019	N/A	N/A	11/21/2019	11/21/2019	N/A	12/3/2019	12/27/2019	N/A	NOT YET	NOT YET
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES															
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED															
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)															
	OTHER SUPPLIES PURCHASED FROM ISSP FUNDS														
	- 60 UNITS OF ANTI VIRUS SOFTWARE	ALL DIVISIONS	SMALL VALUE PROCUREMENT	N/A	7/17/2019	N/A	N/A	7/26/2019	7/26/2019	N/A	8/29/2019	9/2/2019	N/A	10/6/2019	10/6/2019
	- VARIOUS INK AND TONERS	ALL DIVISIONS	SMALL VALUE PROCUREMENT	N/A	6/14/2019	N/A	N/A	6/19/2019	6/19/2019	N/A	7/19/2019	8/29/2019	N/A	9/2/2019	9/2/2019

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COMPLETED PROCUREMENT ACTIVITIES															
	- KYOCERA TONER	ALL DIVISIONS	SMALL VALUE PROCUREMENT	N/A	6/11/2019	N/A	N/A	6/17/2019	6/17/2019	N/A	6/21/2019	8/2/2019	N/A	8/5/2019	8/6/2019
	-VARIOUS INKS AND TONERS	ALL DIVISIONS	SMALL VALUE PROCUREMENT	N/A	10/18/2019	N/A	N/A	10/25/2019	10/25/2019	N/A	11/11/2019	11/15/2019	N/A	11/27/2019	11/27/2019
	- MS OFFICE	ADMIN	SMALL VALUE PROCUREMENT	N/A	10/30/2019	N/A	N/A	11/5/2019	11/5/2019	N/A	12/2/2019	12/19/2019	N/A	12/26/2019	12/26/2019
	- TONER FOR CANON PRINTER	RID	SMALL VALUE PROCUREMENT	N/A	10/15/2019	N/A	N/A	10/18/2019	10/18/2019	N/A	11/8/2019	11/19/2019	N/A	NOT YET	NOT YET
	- CREATIVE CLOUD FOR TEAMS ALL APPS	RID	SMALL VALUE PROCUREMENT	N/A	11/6/2019	N/A	N/A	11/13/2019	11/13/2019	N/A	12/16/2019	12/17/2019	N/A	NOT YET	NOT YET
TOTAL ALLOTED BUDGET ON COMPLETED PROCUREMENT ACTIVITIES (ISSP)															
EARLY PROCUREMENT ACTIVITIES															
	- Annual office rental	ADMIN	*rental of office space*	N/A	11/8/2019	N/A	N/A	11/25/2019	11/25/2019	N/A	N/A	N/A	N/A	N/A	N/A
	- Annual contract for security services	FMD	public bidding	10/1/2019	11/5/2019	11/13/2019	11/26/2019	11/26/2019	11/27/2019	12/5/2019	N/A	N/A	N/A	N/A	N/A

Prepared By:

MERCEDES N. CAMALIG

(BAC Secretariat)

Reviewed By:

RONDA MALIMBAN

Director II-Technical Services (BAC, Chairman)

Budget Allocation Attested By:

MARINELLE R. GO

OIC-Chief, Fin. & Mgt. Division

Approved By:

MARIA TERESITA D. LACSAMANA-CANCIO

Executive Director IV

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE

PROCUREMENT MONITORING REPORT

FOR THE PERIOD FROM JULY-DECEMBER, 2019

(SECOND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	ABC (Php)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																		
	Group Learning Sessions	ADMIN	small value procurement	GAA	81,000.00	81,000.00		22,383.68	22,383.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VAWC	ADMIN	SHOPPING	GAA	46,350.00	46,350.00		37,412.15	37,412.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SPECIAL CON-MED TRAINING	CMD	small value procurement	GAA	162,000.00	162,000.00		153,900.00	153,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LIO TRAINING	RID	small value procurement	GAA	713,800.00	713,800.00		653,800.00	653,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SEADO Training for NCMB Personnel	CMD	small value procurement	GAA	74,500.00	74,500.00		178,401.39	178,401.39		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	USER'S TRAINING ON BTMS AND WORKSHOP ON THE PREPARATION OF RESTATED FINANCIAL STATEMENTS	FMD	small value procurement	GAA	460,200.00	460,200.00		376,250.00	376,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OUTSOURCED TRAININGS/SEMINARS																	
GAS	Conduct of GAD Training	ADMIN	small value procurement	GAA	324,000.00	324,000.00		353,980.00	353,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training on RA 9184, GPPB	ADMIN	agency to agency	GAA	135,000.00	135,000.00		191,670.32	191,670.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training for HRMOs by DOLE-HRDS (2 pax)	ADMIN	agency to agency	GAA	13,000.00	13,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Leave Administration Course for Effectiveness (CSC-NCR)	ADMIN	agency to agency	GAA	6,200.00	6,200.00		6,200.00	6,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Property and Supplies Management (COA) (2 pax)	ADMIN	agency to agency	GAA	15,000.00	15,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Continuing Education Seminar- Fund 151	VAD	small value procurement	GAA	361,000.00	361,000.00		164,000.00	164,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2019 Search for Outstanding LMC for Industrial Peace; 2019 Search for Outstanding Machinery for Industrial Peace; and 12th National Convention on Labor-Management Cooperation	WRED/VAD	*small value procurement*	GAA	1,090,250.00	1,090,250.00		895,616.14	895,616.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Manager's Role in Capacity Building-Mentoring and Coaching For Leaders	CMD	*agency to agency*	GAA	10,000.00	10,000.00		4,400.00	4,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OTHER ACTIVITIES -																	
	DEVELOPMENT OF ALTERNATIVE DISPUTE RESOLUTION INFORMATION SYSTEM (ADRIS)	RID	highly technical consultants	GAA	600,000.00	600,000.00		595,000.00	595,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RETIREMENT (Salamat-Paalam Program)	ADMIN	small value procurement	GAA	46,000.00	46,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	EMPLOYEES GENERAL ASSEMBLY	ADMIN	*small value procurement*	GAA	60,000.00	60,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Philippine Civil Service Anniversary	ADMIN	*small value procurement*	GAA	27,500.00	27,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DOLE Anniversary	ADMIN	*small value procurement*	GAA	175,250.00	175,250.00		133,630.00	133,630.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Availment of Trainings Sponsored by COA, CSC, DBM, BR, DOLE and Other Agencies	FMD	*agency to agency*	GAA	70,000.00	70,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Attendance to Budget Hearings (DBM, Congress and Senate)	FMD	*small value procurement*	GAA	50,000.00	50,000.00		23,596.57	23,596.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Project-based Employees	FMD	Negotiated Procurement	GAA	1,344,480.00	1,344,480.00		903,250.58	903,250.58		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Newspaper and Magazine Subscription	RID	*small value procurement*	GAA	11,500.00	11,500.00		6,400.00	6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE

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(SECOND SEMESTER)

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					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																		
	2019 NCMB's Mid-Year Assessment and Planning Exercise	RID	*small value procurement*	GAA	245,000.00	245,000.00		124,000.00	124,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Participation to DOLE MYPA and YEPA	RID	*small value procurement*	GAA	75,000.00	75,000.00		2,700.00	2,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Participation to Statistics Month	RID	*small value procurement*	GAA	2,000.00	2,000.00		7,413.80	7,413.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PAVA/NCMB Assessment Meeting	VAD	*small value procurement*	GAA	5,000.00	5,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Operationalization of the TVAAC	VAD	*small value procurement*	GAA	142,750.00	142,750.00		8,080.14	8,080.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Participation/Coordination/Assistance to PHILAMCOP, Inc. and Regional LMC Associations-related activities (i.e., Meetings; Cluster/Regional Seminars/Conferences/Conventions)	WRED	*direct contracting*	GAA	45,000.00	45,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Participation to various NCMB and DOLE Inter-Agency and Technical Working Group Activities/Meetings	WRED	*direct contracting*	GAA	10,000.00	10,000.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bank Industry Tripartite Council (BITC)	WRED	*small value procurement*	GAA	10,000.00	10,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	3rd Regular Director's Meeting cum Learning Session	CMD	*small value procurement*	GAA	150,000.00	150,000.00		140,800.00	140,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4th Regular Directors Meeting (coincide with LMC convention)	CMD	*small value procurement*	GAA	40,000.00	40,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CONTRACTS:																	
	- Annual Contract for Courier Services	ADMIN	*small value procurement*	GAA	160,000.00	160,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual supply of Mineral Water	ADMIN	*small value procurement*	GAA	60,000.00	60,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual rental of copier machine	ADMIN	*small value procurement*	GAA	70,000.00	70,000.00		55,680.00	55,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual maintenance of airconditioners	ADMIN	*small value procurement*	GAA	75,000.00	75,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual electricity	ADMIN	Direct Contracting	GAA	1,500,000.00	1,500,000.00		925,696.00	925,696.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual maintenance of IT	RID	*small value procurement*	GAA	150,000.00	150,000.00		148,800.00	148,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPAIR AND MAINTENANCE																	
	- Repair and maintenance of office equipment (all division/units)	ADMIN	*small value procurement*	GAA	300,000.00	300,000.00		187,395.00	187,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Repair and maintenance of motor vehicle	ADMIN	*small value procurement*	GAA	324,000.00	324,000.00		119,715.77	119,715.77		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OTHERS (LTO REGISTRATION)	ADMIN	*agency to agency*	GAA	22,500.00	22,500.00		8,900.00	8,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																		
	GOODS AND OTHER SERVICES																	
	- Representation/Meeting	IS, OED, ODED-IS	*small value procurement*	GAA	176,000.00	176,000.00		60,526.00	60,526.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Travelling expenses (TEV-messengerial)	ADMIN	*small value procurement*	GAA	50,000.00	50,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Travelling expenses	IS, OED, ODED-IS	*small value procurement*	GAA	245,000.00	245,000.00		245,443.74	245,443.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Fuel, oil and lubricant expenses of motor vehicle	ADMIN	*small value procurement*	GAA	380,000.00	380,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Telephone expenses	ADMIN	*small value procurement*	GAA	488,000.00	488,000.00		175,500.00	175,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Insurance expenses for PPE and motor vehicle	ADMIN	agency to agency	GAA	58,400.00	58,400.00		48,585.71	48,585.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision for laundry charges and dry cleaning of curtains	ADMIN	*small value procurement*	GAA	30,000.00	30,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Availment of Scholarship/DOLE-DESP	ADMIN	agency to agency	GAA	11,000.00	11,000.00		14,934.00	14,934.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Flag Raising Ceremony	ADMIN	*small value procurement*	GAA	25,200.00	25,200.00		13,626.00	13,626.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Transportation and Representation	ADMIN, RID, VAD	*N/A*	GAA	300,000.00	300,000.00		58,700.00	58,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CONSUMABLE SUPPLIES/MATERIALS																	
	OFFICE SUPPLIES (DBM-PS)	ALL DIVISIONS	agency to agency	GAA	1,298,115.68	1,298,115.68		38,192.23	38,192.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of motor vehicle	ADMIN	negotiated procurement thru 2 failed bidding	GAA	1,300,000.00		1,300,000.00	1,200,000.00		1,200,000.00	3.00	12/11/2019	12/11/2019	12/11/2019	12/11/2019	12/11/2019	N/A	
	OTHER SUPPLIES PROCURED FROM OTHER SOURCES																	
	- PRINTING OF ID LACE	ADMIN	small value procurement	GAA	15,000.00	15,000.00		12,000.00	12,000.00									
	- 1 UNIT BOOKSHELF AND 4 UNITS MOBILE CABINET	ALL DIVISIONS	small value procurement	GAA	29,000.00	29,000.00		22,700.00	22,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- VARIOUS OFFICE SUPPLIES (4TH QTR)	ALL DIVISIONS	shopping	GAA	36,205.00	36,205.00		35,965.00	35,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- 1 UNIT OFFICE TABLE, 1 UNIT SIDE RETURN TABLE, 1 UNIT MOBILE PEDESTAL, 1 UNIT EXECUTIVE CHAIR, 4 UNITS VISITOR CHAIR	OED	small value procurement	GAA	53,000.00	53,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- 1 UNIT CLERICAL TABLE	COA	small value procurement	GAA	7,500.00	7,500.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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COMPLETED PROCUREMENT ACTIVITIES																		
	- 2 UNITS VISITOR CHAIR	OED	small value procurement	GAA	10,000.00	10,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES					**13,775,700.68**	**12,475,700.68**	**1,300,000.00**											
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED								**8,848,244.22**	**7,648,244.22**	**1,200,000.00**								
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)					**4,927,456.46**	**4,827,456.46**	**100,000.00**											
	OTHER SUPPLIES PURCHASED FROM ISSP FUNDS																	
	- 60 UNITS OF ANTI VIRUS SOFTWARE	ALL DIVISIONS	SMALL VALUE PROCUREMENT	ISSP	80,000.00	80,000.00		72,534.00	72,534.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- VARIOUS INK AND TONERS	ALL DIVISIONS	SMALL VALUE PROCUREMENT	ISSP	100,500.00	100,500.00		65,920.00	65,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- KYOCERA TONER	ALL DIVISIONS	SMALL VALUE PROCUREMENT	ISSP	45,500.00	45,500.00		44,450.00	44,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	-VARIOUS INKS AND TONERS	ALL DIVISIONS	SMALL VALUE PROCUREMENT	ISSP	95,500.00	95,500.00		59,440.00	59,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- MS OFFICE	ADMIN	SMALL VALUE PROCUREMENT	ISSP	15,000.00	15,000.00		11,192.00	11,192.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- TONER FOR CANON PRINTER	RID	SMALL VALUE PROCUREMENT	ISSP	5,000.00	5,000.00		3,996.00	3,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- CREATIVE CLOUD FOR TEAMS ALL APPS	RID	SMALL VALUE PROCUREMENT	ISSP	216,000.00	216,000.00		176,205.00	176,205.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
TOTAL ALLOTED BUDGET ON COMPLETED PROCUREMENT ACTIVITIES (ISSP)					**557,500.00**	**557,500.00**		**433,737.00**	**433,737.00**									
EARLY PROCUREMENT ACTIVITIES																		
	- Annual office rental	ADMIN	*rental of office space*	GAA	3,700,000.00	3,700,000.00		3,671,808.00	3,671,808.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Annual contract for security services	FMD	public bidding	GAA	2,140,000.00	2,140,000.00		2,172,562.68	2,172,562.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A	