NATIONAL CONCILIATION AND MEDIATION BOARD-
CENTRAL OFFICE
PROCUREMENT MONITORING REPORT (PMR)
FOR THE PERIOD FROM JULY TO DECEMBER 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																		
GAS	**IN HOUSE TRAINING/SEMINARS:**																	
	GROUP LEARNING SESSION	ADMIN	SMALL VALUE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	123,500.00	123,500.00
	OUTSOURCED TRAININGS/SEMINARS																	
	CAPACITY BUILDING PROGRAM	ADMIN	SMALL VALUE	n/a	12/2/2017	n/a	n/a	12/6/2017	n/a	n/a	12/10/2017	12/13/2017	12/13/2017	12/15/2017	n/a	GF-101	220,000.00	220,000.00
	SEMINAR WORKSHOP ON HRD POLICIES AND PROGRAMS FOR NEW HRMOS	ADMIN	AGENCY TO AGENCY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	10,000.00	10,000.00
	SOUTHERN AND CENTRAL LUZON CLUSTER TEAM ENHANCEMENT EXERCISES	ADMIN	SHOPPING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	70,000.00	70,000.00
	TRAINING FOR DOLE GROUP OF INTERNAL AUDITORS	FMD/VAD	AGENCY TO AGENCY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	20,000.00	20,000.00
STO																		
	TRAINER'S TRAINING FOR NCMB PROGRAM IMPLEMENTERS	CMD	SHOPPING	2ND QTR	6/14/2017	n/a	n/a	6/19/2017	6/19/2017	n/a	6/18/2017	6/19/2017	6/19/2017	6/23/2017	N/A	GF-101	450,000.00	450,000.00
	BASIC MANAGEMENT COURSE FOR CON-MED	CMD	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	40,000.00	40,000.00
	ON-SITE PROGRAM REVIEW AND MEDIA EVENT (NANYANG POLYTECHNIC & TEMASEK FOUNDATION REVIEW TEAM)	TSD	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	150,000.00	150,000.00
	OTHER ACTIVITIES:																	
	Conduct of GAD Training	TSD	SMALL VALUE	n/a	8/9/2017	n/a	n/a	8/15/2017	8/15/2017	n/a	8/18/2017	8/21/2017	8/21/2017	8/25/2017	n/a	GF-101	752,000.00	752,000.00
	Conduct of Board's Lakbayan (water journey) Program	RID	SMALL VALUE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	20,280.00	20,280.00
	General Assembly of Director's and Con-Meds cum Learning Session	CMD	SMALL VALUE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	220,000.00	220,000.00
	MYPA	RID	N/A	n/a	7/7/2017	n/a	n/a	7/8/2017	n/a	n/a	7/10/2017	7/11/2017	7/12/2017	7/14/2017	n/a	GF-101	160,000.00	160,000.00
	PARTICIPATION TO DOLE MYPA & YEPA	RIS	N/A	N/A	3R QTR.	3R QTR.	3R QTR.	3R QTR.	3R QTR.	n/a	3R QTR.	3R QTR.	3R QTR.	3R QTR.	3R QTR.	GF-101	20,000.00	20,000.00

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COMPLETED PROCUREMENT ACTIVITIES																		
	EMPLOYEES GENERAL ASSEMBLY	ADMIN	SMALL VALUE	n/a	ALL QTR	ALL QTR	ALL QTR	ALL QTR	ALL QTR	n/a	ALL QTR	ALL QTR	ALL QTR	ALL QTR	ALL QTR	GF-101	120,000.00	120,000.00
	CSC ANNIVERSARY	ADMIN	SMALL VALUE	n/a	3R QTR.	3R QTR.	3R QTR.	3R QTR.	3R QTR.	n/a	3R QTR.	3R QTR.	3R QTR.	3R QTR.	3R QTR.	GF-101	32,050.00	32,050.00
	DOLE ANNIVERSARY	ADMIN	SMALL VALUE	n/a	4TH QTR.	4TH QTR.	4TH QTR.	4TH QTR.	4TH QTR.	n/a	4TH QTR.	4TH QTR.	4TH QTR.	4TH QTR.	4TH QTR.	GF-101	90,350.00	90,350.00
	SEARCH FOR OUTSTANDING LMC	WRED	SMALL VALUE	n/a	9/29/2017	n/a	n/a	10/3/2017	n/a	n/a	10/6/2017	10/12/2017	10/12/2017	10/13/2017	N/A	GF-101	200,000.00	200,000.00
	XI LMC NATIONAL CONVENTION	WRED	SMALL VALUE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	500,000.00	500,000.00
	MANDATORY RANDOM DRUG TEST	ADMIN	AGENCY TO AGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	20,000.00	20,000.00
	CON/MED-DIRECTOR'S MEETING	CMD	SMALL VALUE	n/a	ALL QTR.	n/a	n/a	ALL QTR.	ALL QTR.	n/a	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	GF-101	20,000.00	20,000.00
	REPAIR AND MAINTENANCE																	
	- Repair and maintenance of office equipment (all units in ISD)	ALL UNITS	SMALL VALUE	n/a	ALL QTR.	n/a	n/a	ALL QTR.	ALL QTR.	n/a	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	GF-101	40,000.00	40,000.00
	- Repair and maintenance of IT Equipments (all division/units in ISD)	ALL UNITS	SMALL VALUE	n/a	ALL QTR.	n/a	n/a	ALL QTR.	ALL QTR.	n/a	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	GF-101	100,000.00	100,000.00
	- Repair and maintenance of motor vehicle	ADMIN, OED, ODED-IS	SMALL VALUE	n/a	ALL QTR.	n/a	n/a	ALL QTR.	ALL QTR.	n/a	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	GF-101	286,500.00	286,500.00
	GOODS AND OTHER SERVICES																	
	- PROVISION FOR PREPAID CARDS	ADMIN	SMALL VALUE	n/a	4/1/2017	n/a	n/a	4/8/2017	n/a	n/a	6/21/2017	7/4/2017	7/4/2017	7/7/2017	7/7/2017	GF-101	70,000.00	70,000.00
	- LTO REGISTRATION OF MV	OED, ODED-IS, ADMIN	AGENCY TO AGENCY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	22,500.00	22,500.00
	- TRAVELLING EXPENSES (MESSENGERIAL)	ADMIN	N/A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	36,000.00	36,000.00
	- TRAVELLING EXPENSES (LOCAL)	IS, OED	DIRECT CONTRACTING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	405,000.00	405,000.00
	- FUEL, OIL AND LUBRICANT EXPENSES (ALL MV)	ADMIN	LIMITED SOURCE BIDDING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	328,000.00	328,000.00
	- INSURANCE OF MV AND PROPERTY	ADMIN	AGENCY TO AGENCY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	56,400.00	56,400.00
	- PROVISION FOR LAUNDRY CHARGES	ADMIN	N/A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	1,800.00	1,800.00

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																		
	- PLAQUE AND TOKEN FOR RETIREES	ADMIN	SMALL VALUE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	42,000.00	42,000.00
	- PRINTING OF NCMB CHRONICLE	RID	SMALL VALUE	n/a	11/18/2017	n/a	n/a	11/22/2017	11/22/2017	n/a	12/27/2017	12/29/2017	12/29/2017	1/16/2018	1/16/2018	GF-101	100,000.00	100,000.00
	- PRINTING OF NCMB LETTERHEAD	ADMIN	SHOPPING	n/a	6/2/2017	n/a	n/a	7/7/2017	7/8/2017	n/a	8/2/2017	8/5/2017	8/5/2017	8/10/2017	8/14/2017	GF-101	35,600.00	35,600.00
	OFFICE SUPPLIES (DBM-PS)	ALL UNITS	AGENCY TO AGENCY	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	1,120,316.23	1,120,316.23
	PROCUREMENT OF SUPPLIES/SEMI ITEMS FROM OTHER SOURCES	ALL UNITS	SMALL VALUE	n/a	ALL QTR.	n/a	n/a	ALL QTR.	ALL QTR.	n/a	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	ALL QTR.	GF-101	227,500.00	227,500.00
	CONTRACTS:																	
	- Annual supply of Mineral Water	ADMIN	SMALL VALUE	n/a	2/2/2017	n/a	n/a	2/9/2017	2/10/2017	n/a	3/27/2017	4/27/2017	4/27/2017	5/2/2017	5/2/2017	GF-101	30,000.00	30,000.00
	- Annual Contract for Janitorial Services	ADMIN	SMALL VALUE	n/a	10/11/2017	n/a	n/a	10/19/2017	n/a	n/a	12/27/2017	1/2/2018	12/29/2017	1/2/2018	N/A	GF-101	859,230.66	859,230.66
	- Psychometric Services	ADMIN	SMALL VALUE	n/a	9/27/2017	n/a	n/a	10/2/2017	n/a	n/a	11/6/2017	11/21/2017	11/21/2017	11/21/2017	N/A	GF-101	96,250.00	96,250.00
	- Annual office rental	ADMIN	NEGOTIATED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GF-101	3,620,000.00	3,620,000.00
	- Annual contract for security services	ADMIN	PUBLIC BIDDING	7/28/2017	8/28/2017	10/16/2017	10/28/2017	10/27/2017	12/5/2017	12/5/2017	12/27/2017	12/29/2017	12/29/2017	12/29/2017	n/a	GF-101	2,000,000.00	2,000,000.00
	OTHER ITEMS PURCHASED																	
	EXECUTIVE TABLE	ODED-IS	SMALL VALUE	n/a	7-20-17	n/a	7/27/2017	8-04-17	8-04-17	n/a	8-05-17	8-08-17	8-08-17	8-11-17	8-11-17	GF-101	30,000.00	
	BINDING MACHINE	ADMIN	SMALL VALUE	n/a	7-26-17	n/a	7/31/2017	7-31-17	7-31-17	n/a	9-08-17	9-29-17	9-25-17	10-19-17	10-20-17	GF-101	10,000.00	10,000.00
	1 UNIT ROUND TABLE, 24 PCS. CONFERENCE CHAIRS, 1 UNIT SR. EX. CHAIR	EA, OED	SMALL VALUE	n/a	09-01-17	n/a	9/7/2017	9-7-17	9-7-17	n/a	10-20-17	11-7-17	11-7-17	11-10-17	11-15-17	GF-101	83,000.00	83,000.00
	70 PCS. OF T-SHIRT FOR LMC NATIONAL CONVENTION	WRED	SMALL VALUE	n/a	10-02-17	n/a	10/9/2017	10-09-17	10-09-17	n/a	10-22-17	11-10-17	11-10-17	11-14-17	11-15-17	GF-101	35,000.00	35,000.00
	PLAQUES FOR OUTSTANDING LMC/GM FOR INDUSTRIAL PEACE	WRED	SHOPPING	n/a	10-02-17	n/a	10/9/2017	10-09-17	10-09-17	n/a	11-06-17	11-09-17	11-09-17	11-21-17	11-21-17	GF-101	50,000.00	50,000.00
	2 UNITS 4-SEATER SINGLE SOFA	COA, EA	SMALL VALUE	n/a	8-31-17	n/a	9/8/2017	9-08-17	9-08-17	n/a	11-06-17	11-28-17	11-28-17	01-23-18	01-23-18	GF-101	30,000.00	30,000.00
	4 UNITS STEEL LATERAL FILING CABINET AND 1 UNIT VERTICAL FILING CABINET	RID, IS, ADMIN	SMALL VALUE	n/a	9-01-17	n/a	9/8/2017	9-08-17	9-08-17	n/a	11-06-17	11-28-17	11-28-17	12-18-17	12-18-17	GF-101	46,000.00	46,000.00

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COMPLETED PROCUREMENT ACTIVITIES																		
	ONE UNIT SHREDDING MACHINE	ADMIN	SMALL VALUE	n/a	9-01-17	n/a	9/8/2017	9-08-17	9-08-17	n/a	12-11-17	12-15-17	12-15-17	12-20-17	12-22-17	GF-101	30,000.00	
	3 UNITS WINDOW TYPE AIRCON	ODED-IS, TSD, WRED	SMALL VALUE	n/a	9-01-17	n/a	9/8/2017	9-08-17	9-08-17	n/a	12-18-17	12-29-17	12-29-17	01-12-18	01-12-18	GF-101	105,000.00	
	POLO SHIRT AND JACKET	ALL	SMALL VALUE	n/a	12-21-17	n/a	12/26/2017	12-26-17	12-26-17	n/a	12-27-17	12-29-17	12-29-17	ON GOING	ON GOING	GF-101	277,150.00	277,150.00
Total Alloted Budget of Procurement Activities																	**13,411,426.89**	**13,246,426.89**
Total Contract Price of Procurement Activities Conducted																	**9,696,074.48**	
Total Savings (Total Alloted Budget - Total Contract Price)																	**3,715,352.41**	
IT EQUIPMENTS PURCHASED FROM ISSP FUNDS																		
	VIDEO PRODUCTION DESKTOP PC	RID	Shopping	n/a	5/20/2017	n/a	n/a	5/24/2017	5/24/2017	n/a	8/1/2017	8/9/2017	8/9/2017	8/14/2017	8/16/2017	ISSP	140,000.00	
	TONER CARTRIDGE FOR CANON PRINTER	RID	Shopping	n/a	6/5/2017	n/a	n/a	6/9/2017	6/10/2017	n/a	6/5/2017	7/19/2017	7/19/2017	8/3/2017	8/3/2017	8/8/2017	34,000.00	
	PROJECTOR	OED	Shopping	n/a	6/1/2017	n/a	n/a	6/7/2017	6/8/2017	n/a	7/8/2017	8/8/2017	8/8/2017	9/21/2017	9/27/2017	ISSP	35,000.00	
	ADOBE CREATIVE CLOUD FOR TEAMS	RID	SMALL VALUE	n/a	5/31/2017	n/a	n/a	6/6/2017	6/7/2017	n/a	8/17/2017	9/6/2017	9/6/2017	9/13/2017	9/18/2017	ISSP	260,000.00	
	LAPTOP COMPUTER	OED	SMALL VALUE	n/a	5-31-17	n/a	n/a	6-05-17	6-05-17	n/a	6-29-17	7-10-17	7-10-17	7-11-17	7-13-17	ISSP	58,000.00	
	7 UNITS KYOCERA PRINTER	ADMIN, RID, VAD WRED	SMALL VALUE	n/a	5-20-17	n/a	n/a	5-23-17	5-24-17	n/a	7-03-17	7-10-17	7-10-17	7-10-17	7-15-17	ISSP	189,000.00	
	4 UNITS KYOCERA PRINTER	ADMIN,CMD, ODED,TSD	SMALL VALUE	n/a	8-15-17	n/a	n/a	8-18-17	8-19-17	n/a	09-07-17	9-20-17	9-20-17	9-25-17	9-27-17	ISSP	108,000.00	
	UTM FIREWALL	RID	SMALL VALUE	n/a	4-21-17	n/a	n/a	4-27-17	4-28-17	n/a	7-21-17	10-04-17	10-04-17	10-05-17	10-05-17	ISSP	80,000.00	
	NETWORK SWITCH	RID	SMALL VALUE	n/a	9-01-17	n/a	n/a	09-07-17	9-08-17	n/a	09-27-17	10-12-17	10-12-17	10-18-17	10-20-17	ISSP	18,000.00	
	4 UNITS LAPTOP	IS, ODED-IS-TS, RID	SMALL VALUE	n/a	10-03-17	n/a	n/a	9-01-17	9-07-17	n/a	10-03-17	10-05-17	10-05-17	10-13-17	10-14-17	ISSP	213,000.00	
	VARIOUS HARD DRIVES	IS, RID	SMALL VALUE	n/a	8-16-17	n/a	n/a	8-22-17	8-23-17	n/a	9-25-17	10-05-17	10-05-17	10-23-17	10-23-17	ISSP	34,000.00	
	1 1UNIT LASER PRINTER, 1 DIGITAL VOICE RECORDER, 3 EPSON INK	RID	SMALL VALUE	n/a	9-01-17	n/a	n/a	9-08-17	9-08-17	n/a	9-27-17	10-05-17	10-05-17	10-20-17	10-23-17	ISSP	61,200.00	

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COMPLETED PROCUREMENT ACTIVITIES																		
	3 UNITS UPS FOR SERVER	RID	SMALL VALUE	n/a	8-31-17	n/a	n/a	9-07-17	9-08-17	n/a	10-02-17	10-11-17	10-11-17	10-18-17	10-23-17	ISSP	28,890.00	
	12 UNITS MS OFFICE	RID	SMALL VALUE	n/a	8-26-17	n/a	n/a	8-31-17	8-31-17	n/a	10-02-17	10-12-17	10-12-17	10-25-17	10-25-17	ISSP	132,000.00	
	33 UNITS UPS	ALL UNITS	SMALL VALUE	n/a	8-26-17	n/a	n/a	8-31-17	8-31-17	n/a	10-11-17	10-26-17	10-26-17	11-2-17	11-07-17	ISSP	115,500.00	
	TONERS FOR HP PRINTER	RID	SMALL VALUE	n/a	8-25-17	n/a	n/a	8-30-17	8-31-17	n/a	10-11-17	10-20-17	11-7-17	12-05-17	12-07-17	ISSP	28,500.00	
	TONERS FOR KYOCERA PRINTER (14 PCS.)	ALL UNITS	SMALL VALUE	n/a	9-01-17	n/a	n/a	9-07-17	9-07-17	n/a	9-25-17	10-30-17	10-30-17	11-06-17	11-06-17	ISSP	91,000.00	
	TONERS FOR CANON PRINTER (8)	ALL UNITS	SMALL VALUE	n/a	8-25-17	n/a	n/a	8-30-17	8-30-17	n/a	10-20-17	11-07-17	11-07-17	12-07-17	12-12-17	ISSP	54,560.00	
	9 UNITS PORTABLE HARD DRIVE	ALL	SMALL VALUE	n/a	9-16-17	n/a	n/a	9-21-17	9-21-17	n/a	11-06-17	11-27-17	11-27-17	12-11-17	12-11-17	ISSP	45,000.00	
	10 UNITS EPSON PRINTER	ALL	SMALL VALUE	n/a	11-28-17	n/a	n/a	12-05-17	12-05-17	n/a	12-27-17	12-29-17	12-29-17	01-29-17	01-29-17	ISSP	90,000.00	
	9 UNITS PORTABLE HARD DRIVE	ALL	SMALL VALUE	n/a	09-15-17	n/a	n/a	9-21-17	9-20-17	n/a	11-17-17	11-27-17	11-27-17	12-11-17	12-11-17	ISSP	45,000.00	
	12 UNITS DESKTOP	ALL	SMALL VALUE	n/a	10-13-17	n/a	n/a	10-18-17	10-18-17	n/a	12-27-17	12-29-17	12-29-17	ON GOING	ON GOING	ISSP	420,000.00	
	TOTAL																**2,280,650.00**	
Total Alloted Budget on Completed Procurement Activities (ISSP)																	**2,280,650.00**	

Prepared by:

MERCEDES N. CAMALIG

Adm. Officer V (BAC-Secretariat)

NATIONAL CONCILIATION AND MEDIATION BOARD-CENTRAL OFFICE
PROCUREMENT MONITORING REPORT (PMR)
FOR THE PERIOD FROM JULY TO DECEMBER 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES															
GAS	**IN HOUSE TRAINING/SEMINARS:**														
	GROUP LEARNING SESSION	ADMIN	SMALL VALUE		63,340.90	63,340.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	OUTSOURCED TRAININGS/SEMINARS														
	CAPACITY BUILDING PROGRAM	ADMIN	SMALL VALUE		298,350.00	298,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SEMINAR WORKSHOP ON HRD POLICIES AND PROGRAMS FOR NEW HRMOS	ADMIN	AGENCY TO AGENCY		9,896.46	9,896.46		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SOUTHERN AND CENTRAL LUZON CLUSTER TEAM ENHANCEMENT EXERCISES	ADMIN	SHOPPING		64,366.39	64,366.39		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TRAINING FOR DOLE GROUP OF INTERNAL AUDITORS	FMD/VAD	AGENCY TO AGENCY		16,000.00	16,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
STO															
	TRAINER'S TRAINING FOR NCMB PROGRAM IMPLEMENTERS	CMD	SHOPPING		499,808.93	499,808.93		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	BASIC MANAGEMENT COURSE FOR CON-MED	CMD	n/a		44,220.00	44,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	ON-SITE PROGRAM REVIEW AND MEDIA EVENT (NANYANG POLYTECHNIC & TEMASEK FOUNDATION REVIEW TEAM)	TSD	n/a		109,929.12	109,929.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	OTHER ACTIVITIES:														
	Conduct of GAD Training	TSD	SMALL VALUE		393,223.70	393,223.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Conduct of Board's Lakbayan (water journey) Program	RID	SMALL VALUE		20,280.00	20,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	General Assembly of Director's and Con-Meds cum Learning Session	CMD	SMALL VALUE		208,630.00	208,630.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MYPA	RID	N/A		155,105.00	155,105.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PARTICIPATION TO DOLE MYPA & YEPA	RIS	N/A		8,053.75	8,053.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES															
	EMPLOYEES GENERAL ASSEMBLY	ADMIN	SMALL VALUE		90,610.89	90,610.89		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	CSC ANNIVERSARY	ADMIN	SMALL VALUE		12,700.00	12,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DOLE ANNIVERSARY	ADMIN	SMALL VALUE		86,653.74	86,653.74		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	SEARCH FOR OUTSTANDING LMC	WRED	SMALL VALUE		203,936.00	203,936.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	XI LMC NATIONAL CONVENTION	WRED	SMALL VALUE		543,089.89	543,089.89		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	MANDATORY RANDOM DRUG TEST	ADMIN	AGENCY TO AGENCY		10,750.00	10,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	CON/MED-DIRECTOR'S MEETING	CMD	SMALL VALUE		8,500.00	8,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	REPAIR AND MAINTENANCE														
	- Repair and maintenance of office equipment (all units in ISD)	ALL UNITS	SMALL VALUE		33,220.00	33,220.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Repair and maintenance of IT Equipments (all division/units in ISD)	ALL UNITS	SMALL VALUE		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Repair and maintenance of motor vehicle	ADMIN, OED, ODED-IS	SMALL VALUE		156,939.18	156,939.18		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	GOODS AND OTHER SERVICES														
	- PROVISION FOR PREPAID CARDS	ADMIN	SMALL VALUE		68,704.00	68,704.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- LTO REGISTRATION OF MV	OED, ODED-IS, ADMIN	AGENCY TO AGENCY		25,428.73	25,428.73		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- TRAVELLING EXPENSES (MESSENGERIAL)	ADMIN	N/A		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- TRAVELLING EXPENSES (LOCAL)	IS, OED	DIRECT CONTRACTING		431,790.04	431,790.04		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- FUEL, OIL AND LUBRICANT EXPENSES (ALL MV)	ADMIN	LIMITED SOURCE BIDDING		147,374.55	147,374.55		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- INSURANCE OF MV AND PROPERTY	ADMIN	AGENCY TO AGENCY		71,710.79	71,710.79		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- PROVISION FOR LAUNDRY CHARGES	ADMIN	N/A		1,500.00	1,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES															
	- PLAQUE AND TOKEN FOR RETIREES	ADMIN	SMALL VALUE		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- PRINTING OF NCMB CHRONICLE	RID	SMALL VALUE		23,750.00	23,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- PRINTING OF NCMB LETTERHEAD	ADMIN	SHOPPING		30,320.00	30,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	OFFICE SUPPLIES (DBM-PS)	ALL UNITS	AGENCY TO AGENCY		350,000.00	350,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PROCUREMENT OF SUPPLIES/SEMI ITEMS FROM OTHER SOURCES	ALL UNITS	SMALL VALUE		300,913.10	300,913.10		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	CONTRACTS:														
	- Annual supply of Mineral Water	ADMIN	SMALL VALUE		16,230.00	16,230.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Annual Contract for Janitorial Services	ADMIN	SMALL VALUE		759,055.68	759,055.68		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Psychometric Services	ADMIN	SMALL VALUE		96,250.00	96,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Annual office rental	ADMIN	NEGOTIATED		1,835,904.00	1,835,904.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	- Annual contract for security services	ADMIN	PUBLIC BIDDING		1,874,798.64	1,874,798.64		2	10/20/2017	n/a	10/20/2017	n/a	n/a	n/a	
	OTHER ITEMS PURCHASED														
	EXECUTIVE TABLE	ODED-IS	SMALL VALUE	30,000.00	22,500.00	22,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	BINDING MACHINE	ADMIN	SMALL VALUE		8,500.00	8,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 UNIT ROUND TABLE, 24 PCS. CONFERENCE CHAIRS, 1 UNIT SR. EX. CHAIR	EA, OED	SMALL VALUE		73,250.00	73,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	70 PCS. OF T-SHIRT FOR LMC NATIONAL CONVENTION	WRED	SMALL VALUE		31,500.00	31,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PLAQUES FOR OUTSTANDING LMC/GM FOR INDUSTRIAL PEACE	WRED	SHOPPING		37,000.00	37,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 UNITS 4-SEATER SINGLE SOFA	COA, EA	SMALL VALUE		19,378.00	19,378.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 UNITS STEEL LATERAL FILING CABINET AND 1 UNIT VERTICAL FILING CABINET	RID, IS, ADMIN	SMALL VALUE		33,688.00	33,688.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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COMPLETED PROCUREMENT ACTIVITIES															
	ONE UNIT SHREDDING MACHINE	ADMIN	SMALL VALUE	30,000.00	20,800.00	20,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 UNITS WINDOW TYPE AIRCON	ODED-IS, TSD, WRED	SMALL VALUE	105,000.00	61,875.00	61,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	POLO SHIRT AND JACKET	ALL	SMALL VALUE		265,250.00	265,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities				**165,000.00**	**9,696,074.48**	**9,696,074.48**									
Total Contract Price of Procurement Activities Conducted															
Total Savings (Total Alloted Budget - Total Contract Price)															
IT EQUIPMENTS PURCHASED FROM ISSP FUNDS															
	VIDEO PRODUCTION DESKTOP PC	RID	Shopping	140,000.00	138,300.00		138,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TONER CARTRIDGE FOR CANON PRINTER	RID	Shopping	34,000.00	28,571.43		28,571.43	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	PROJECTOR	OED	Shopping	35,000.00	32,000.00		32,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	ADOBE CREATIVE CLOUD FOR TEAMS	RID	SMALL VALUE	260,000.00	255,000.00		255,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	LAPTOP COMPUTER	OED	SMALL VALUE	58,000.00	56,500.00		56,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	7 UNITS KYOCERA PRINTER	ADMIN, RID, VAD WRED	SMALL VALUE	189,000.00	185,800.00		185,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 UNITS KYOCERA PRINTER	ADMIN,CMD, ODED,TSD	SMALL VALUE	108,000.00	106,000.00		106,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	UTM FIREWALL	RID	SMALL VALUE	80,000.00	75,000.00		75,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	NETWORK SWITCH	RID	SMALL VALUE	18,000.00	12,376.00		12,376.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 UNITS LAPTOP	IS, ODED-IS-TS, RID	SMALL VALUE	213,000.00	212,992.00		212,992.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	VARIOUS HARD DRIVES	IS, RID	SMALL VALUE	34,000.00	27,204.00		27,204.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 1UNIT LASER PRINTER, 1 DIGITAL VOICE RECORDER, 3 EPSON INK	RID	SMALL VALUE	61,200.00	47,756.00		47,756.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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COMPLETED PROCUREMENT ACTIVITIES															
	3 UNITS UPS FOR SERVER	RID	SMALL VALUE	28,890.00	25,386.00		25,386.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	12 UNITS MS OFFICE	RID	SMALL VALUE	132,000.00	114,000.00		114,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	33 UNITS UPS	ALL UNITS	SMALL VALUE	115,500.00	111,375.00		111,375.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TONERS FOR HP PRINTER	RID	SMALL VALUE	28,500.00	10,000.00		10,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TONERS FOR KYOCERA PRINTER (14 PCS.)	ALL UNITS	SMALL VALUE	91,000.00	88,900.00		88,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TONERS FOR CANON PRINTER (8)	ALL UNITS	SMALL VALUE	54,560.00	43,900.00		43,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	9 UNITS PORTABLE HARD DRIVE	ALL	SMALL VALUE	45,000.00	40,977.00		40,977.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	10 UNITS EPSON PRINTER	ALL	SMALL VALUE	90,000.00	89,800.00		89,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	9 UNITS PORTABLE HARD DRIVE	ALL	SMALL VALUE	45,000.00	40,977.00		40,977.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	12 UNITS DESKTOP	ALL	SMALL VALUE	420,000.00	420,000.00		420,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	TOTAL			**2,280,650.00**	**2,162,814.43**		**2,162,814.43**								
Total Alloted Budget on Completed Procurement Activities (ISSP)				**2,280,650.00**	**2,162,814.43**		**2,162,814.43**								

Prepared by:

MERCEDES N. CAMALIG

Adm. Officer V (BAC-Secretariat)

Recommended for Approval:

MARIA CRISTINA O. MANGALIMAN

Director II-Internal Services (BAC, Chairman)

Approved By:

SHIRLEY M. PASCUAL, CESO III

(Executive Director IV)