

NATIONAL CONCILIATION AND MEDIATION BOARD
CENTRAL OFFICE
PROCUREMENT MONITORING REPORT
FPR THE PERIOD FROM JANUARY TO JUNE 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																				
IN-HOUSE TRAININGS/SEMINARS																				
	Induction/Orientation Program for New Personnel of NCMB	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	41,025.00	41,025.00		
	Training for Drivers	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	43,935.44	43,935.44		
	Orientation Seminar on the 2017 Omnibus Rules on Appointments and Other Human Resource Actions	ADMIN		N/A	2/16/2018	N/A	N/A	2/16/2018	N/A	N/A	2/19/2018	2/19/2018	2/19/2018	2/20/2018	2/21/2018	GF-101	122,250.00	122,250.00		
	Seminar-Workshop on Basic Records and Archive Management	ADMIN		N/A	6/5/2018	N/A	N/A	6/11/2018	N/A	N/A	6/18/2018	6/19/2018	6/19/2018	6/22/2018	6/22/2018	GF-101	96,000.00	96,000.00		
OUTSOURCED TRAININGS/SEMINARS																				
	Conduct of GAD Training	TSD		N/A	6/8/2018	N/A	N/A	6/11/2018	6/11/2018	N/A	6/13/2018	6/14/2018	6/14/2018	6/20/2018	6/18/2018	GF-101	195,000.00	195,000.00		
	LIO Seminar (DOLE)	RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	8,200.00	8,200.00		
	LIO Seminar (cost shared)	RID		N/A	5/4/2018	N/A	N/A	5/9/2018	5/9/2018	N/A	5/15/2018	5/22/2018	5/22/2018	5/25/2018	5/22/2018	GF-101	222,000.00	222,000.00		
	Trainer's Training for NCMB Program Implementers (Cost-Sharing - WRED & VAD)	VAD, WRED		N/A	5/3/2018	N/A	N/A	5/8/2018	5/9/2018	N/A	5/9/2018	5/15/2018	5/15/2018	5/18/2018	5/18/2018	GF-101	139,500.00	139,500.00		
OTHER ACTIVITIES -																				
	YEPA	RID	N/A	1/30/2018	N/A	N/A	2/5/2018	2/5/2018	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	320,700.00	320,700.00			
	NCMB ANNIVERSARY	ADMIN	N/A	12/29/2017	N/A	N/A	1/3/2018	1/3/2018	N/A	1/3/2018	1/4/2018	1/4/2018	1/5/2018	1/4/2018	GF-101	130,700.00	130,700.00			
	Women's Month Celebration	ADMIN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	94,600.00	94,600.00			
	Independence Day	ADMIN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	24,750.00	24,750.00			
	Labor Day	ADMIN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	40,500.00	40,500.00			
	Team Enhancement Exercises (Lakbay Aral, GODP Activities)	ADMIN,RID	N/A	N/A	N/A	N/A	4/20/2018	4/20/2018	N/A	4/23/2018	4/24/2018	4/24/2018	4/27/2018	4/25/2018	GF-101	328,250.00	328,250.00			
	LDMC XXII and 2nd Regular Directors Meeting cum OPCR and Fund Utilization Review CO-SHARED	CMD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	257,000.00	257,000.00			
	Coordination and assistance of the Board to PAVA & its Regional Chapters	VAD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	149,000.00	149,000.00			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO
	Participation/Coordination/Assistance to PHILAMCOP, Inc. and Regional LMC Associations-related activities (i.e, Meetings; Cluster/Regional Seminars/Conferences/ Conventions)	WRED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	58,000.00	58,000.00	
	1st regular Directors Meeting cum Year-end Initial Conference Assessment	CMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	49,500.00	49,500.00	
	1st General Assembly of Directors and Conciliator-Mediators cum OPCR and Fund Utilization Review	CMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	312,000.00	312,000.00	
																	-	-	
	Contracts:																-	-	
	- Annual Supply and delivery of cell cards	ADMIN	small value procurement	N/A	12/23/2017	N/A	N/A	12/27/2018	12/27/2018	N/A	1/17/2018	1/25/2018	1/25/2018	2/13/2018	2/13/2018	GF-101	149,000.00	149,000.00	
	- Annual Contract for Courier Services	ADMIN		N/A	5/3/2018	N/A	N/A	5/8/2018	5/8/2018	N/A	5/16/2018	5/24/2018	5/24/2018	6/1/2018	6/1/2018	GF-101	152,000.00	152,000.00	
	- Psychometric Services	ADMIN		N/A	9/27/2017	N/A	N/A	9/29/2017	9/29/2017	N/A	11/17/2017	11/20/2017	11/20/2017	11/20/2017	11/20/2017	GF-101	50,000.00	50,000.00	
	- Annual maintenance of airconditioners	ADMIN		N/A	3/10/2018	N/A	N/A	3/15/2018	3/15/2018	N/A	4/6/2018	4/12/2018	4/12/2018	5/1/2018	5/1/2018	GF-101	60,000.00	60,000.00	
	- Annual office rental and electricity	ADMIN	lease of venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	4,672,000.00	4,672,000.00	
	- Procurement of Project-based Employees	FMD	negotiated procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	1,395,600.00	1,395,600.00	
	Total Alloted Budget of Procurement Activities																9,111,510.44	9,111,510.44	
	Total Contract Price of Procurement Activities Conducted																4,672,551.38	4,672,551.38	
	Total Savings (Total Alloted Budget - Total Contract Price)																4,438,959.06	4,438,959.06	
	ON-GOING PROCUREMENT ACTIVITIES																		
	IN-HOUSE TRAININGS/SEMINARS																		
	Group Learning Sessions	ADMIN	small value procurement														102,500.00	102,500.00	

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	GPPB Training	ADMIN	small value procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GF-101	137,000.00	137,000.00	
	OUTSOURCED TRAININGS/SEMINARS																		
	Competency Based HR	IS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	12,000.00	12,000.00	
	National Convention of Human Resource Management Practitioners (CSC)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	17,000.00	17,000.00	
	Leave Administration Course for Effectiveness (CSC-NCR)	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	3,200.00	3,200.00	
	Public Service Ethics and Accountability Seminar (CSC-NCR)	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	3,200.00	3,200.00	
	Appraisal and Disposal of Government Properties (5 participants) (COA)	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00	
	Availment of Trainings Sponsored by COA, CSC, DBM, BR, DOLE and Other Agencies	FMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	50,000.00	50,000.00	
	ACQUISITION OF PERTINENT READING MATERIALS ON PERSONNEL ADMINISTRATION & HUMAN RESOURCE MGMT.	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	1,000.00	1,000.00	
	ACQUISITION OF PERTINENT READING MATERIALS ON PROPERTY AND SUPPLIES MANAGEMENT	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,500.00	2,500.00	
	The 7 Habits of Highly Effective Government Leaders	ODED-TS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	9,500.00	9,500.00	
	MCLE	ODED-TS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00	
	Gender, Diversity and Inclusiveness (P7,500 x 1 pax - Supvg. LEO)	WRED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,500.00	7,500.00	
	Manager's Role in Capacity Building-Mentoring and Coaching For Leaders	CMD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,000.00	5,000.00		
	RETIREMENT	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	46,000.00	46,000.00		
	OTHER ACTIVITIES -																		
	MYPA	RID		N/A	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GF-101	282,000.00	282,000.00	
	EMPLOYEES GENERAL ASSEMBLY	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	60,000.00	60,000.00		

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	Philippine Civil Service Anniversary	ADMIN	<i>small value procurement</i>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	50,000.00	50,000.00		
	Sports and Cultural Activities	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	75,000.00	75,000.00	
	National Government Employees Day	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	37,500.00	37,500.00	
	DOLE Anniversary	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	170,750.00	170,750.00	
	Participation to Statistics Month	RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,000.00	2,000.00	
	Conduct of CO-RB Management Consultation:	FMD, IS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	65,600.00	65,600.00	
	Attendance to Budget Hearings (DBM, Congress and Senate)	FMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	30,000.00	30,000.00	
	Regional Visits / Cluster Activity / Conciliation Conference	ODED-IS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	100,000.00	100,000.00	
	RCMB Advocacy Training on GM/VA	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,500.00	7,500.00	
	PAVA/NCMB Assessment, Meeting/FGD/ Stakeholders Meeting	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	20,000.00	20,000.00	
	Monitoring/Pro-filing of AVAs	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	12,000.00	12,000.00	
	Pre- & Post-Accreditation Meetings	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	28,000.00	28,000.00	
	3rd Regular Directors Meeting cum OPCR and Fund Utilization Review	CMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	42,000.00	42,000.00	
	4th Regular Directors Meeting cum OPCR and Fund Utilization Review	CMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	42,000.00	42,000.00	
	Coordination and assistance of the Board to PAVA & its Regional Chapters	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	149,000.00	149,000.00	
	Participation/Coordination/Assistance to PHILAMCOP, Inc. and Regional LMC	WRED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	58,000.00	58,000.00	
	Associations-related activities (i.e. Meetings: Participation to various NCMB and DOLE Inter-Agency and Technical Working Group Activities/Meetings	WRED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	6,000.00	6,000.00		
	Coordination/Assistance to Employers and Workers Group	WRED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	6,000.00	6,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
	Coordination/Assistance to Tripartite Consultative Bodies (i.e., BITC/HRTCB)	WRED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	7,000.00	7,000.00	
	Technical Supervision of Regional Branches (Monitoring of cases)	TS,ODED-TS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	109,200.00	109,200.00	
	Monitoring of GM Program Implementation (i.e., GMs Facilitated; GMs Enhanced; Companies with GMs involved in labor cases; Monitoring of LMC Program Implementation (i.e., LMCs Facilitated; LMCs Enhanced; Companies with LMCs involved in labor cases;	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	25,200.00	25,200.00	
		WRED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	49,200.00	49,200.00	
	Participation in Congressional Inquiries	CMD/WRED /VAD	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,500.00	2,500.00	
	Participation in various DOLE Inter-agency and Technical Working Group meetings	CMD/WRED /VAD	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	2,500.00	2,500.00	
	Participate in RB, Cluster and Inter-Cluster Initiated Activities(PLOS, AWS)	CMD/WRED /VAD	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00	
	Operationalization of the TVAAC	VAD	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	121,000.00	121,000.00	
	SVAFA ACTIVITIES	VAD	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	361,000.00	361,000.00	
	Contracts:																			
	- Annual Contract for Janitorial Services	ADMIN		N/A	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GF-101	718,000.00	718,000.00	
	- Annual supply of Mineral Water	ADMIN	small value procurement	N/A	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GF-101	30,000.00	30,000.00	
	- Annual rental of copier machine	ADMIN		N/A	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GF-101	60,000.00	60,000.00	
	- Annual contract for security services	ADMIN	public bidding	N/A	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GF-101	1,945,000.00	1,945,000.00	
	REPAIR AND MAINTENANCE																			
	- Repair and maintenance of office equipment (all division/units)	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	100,000.00	100,000.00	
	- Repair and maintenance of building and other structure (all division/units)	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	5,000.00	5,000.00	
	- Repair and maintenance of furniture and fixture (all division/units)	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	
	- Repair and maintenance of motor vehicle	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	407,400.00	407,400.00		
	OTHERS (LTO REGISTRATION)	ADMIN	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	22,500.00	22,500.00		
	GOODS AND OTHER SERVICES																			
	- Extraordinary Expenses	OED	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	122,000.00	122,000.00		
	- Representation/Meeting	OED, ODED-IS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	133,000.00	133,000.00		
	- Travelling expenses (TEV-messengerial)	ADMIN, OED		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	156,000.00	156,000.00		
	- Transportation expense	OED, RID, IS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	250,000.00	250,000.00		
	- Fuel, oil and lubricant expenses of motor veh	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	148,000.00	148,000.00		
	- Telephone expenses	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	300,000.00	300,000.00		
	- Fidelity Bond Premiums	ADMIN		agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	150,000.00	150,000.00	
	- Insurance expenses for PPE and motor vehicle	ADMIN			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	58,400.00	58,400.00	
	Printing of Appointment Paper	ADMIN	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	3,500.00	3,500.00		
	Provision for laundry charges and dry cleaning of curtains	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	14,800.00	14,800.00		
	Subscription of newspaper for 2017	RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	16,500.00	16,500.00		
	Publication of Newspaper Supplement	RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	100,000.00	100,000.00		
	Updating of Library Materials	RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	10,000.00	10,000.00		
	Flag Raising Ceremony	ADMIN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	31,200.00	31,200.00		
	Reproduction of approved Revised Guidelines on VA Proceedings, Code of Professional Responsibility for AVAS.	VAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	140,000.00	140,000.00		

NATIONAL CONCILIATION AND MEDIATION BOARD
CENTRAL OFFICE
PROCUREMENT MONITORING REPORT
FOR THE PERIOD FROM JANUARY TO JUNE 2018

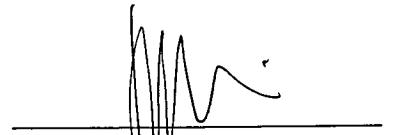
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO
	Publication and Reproduction of Manual of Procedures for Conciliation and Preventive Mediation Cases	CMD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	90,000.00	90,000.00	
	OFFICE SUPPLIES (DBM-PS)	ADMIN, OED, RID, FMD, ODED- ODED-	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	610,270.42	610,270.42	
	OFFICE SUPPLIES (DBM-PS)	TS, TSD, CMD .VAD, WRED ODED-	agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	411,234.00	411,234.00	
	OTHER SUPPLIES TO BE PROCURED FROM OTHER SOURCES	TS, TSD, CMD .VAD, WRED ODED-	small value procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	29,600.00	29,600.00	
	OTHER SUPPLIES TO BE PROCURED FROM OTHER SOURCES	ADMIN, OED, RID, FMD, IS.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GF-101	100,735.14	100,735.14
	Total Alloted Budget of On-going Procurement Activities																8,417,989.56	8,417,989.56	
	GRAND TOTAL																12,856,948.62	12,856,948.62	

Prepared By:

Recommended for Approval :

Approved By:


MERCÉDES N. CAMALIG
(BAC Secretariat)


RONDA D. MALIMBAN
Director II- Technical Services (BAC, Chairman)


SHIRLEY M. PASCUAL, CESO III
Executive Director IV (Head of the Procuring Entity)

NATIONAL CONCILIATION AND MEDIATION BOARD
CENTRAL OFFICE
PROCUREMENT MONITORING REPORT
FOR THE PERIOD FROM JANUARY TO JUNE 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/A cceptance (if Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																		
IN-HOUSE TRAININGS/SEMINARS																		
	Induction/Orientation Program for New Personnel of NCMB	ADMIN	small value procurement	41,025.00	41,025.00		35,376.50	35,376.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Training for Drivers	ADMIN		43,935.44	43,935.44		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Orientation Seminar on the 2017 Omnibus Rules on Appointments and Other Human Resource Actions	ADMIN		122,250.00	122,250.00		104,838.00	104,839.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Seminar-Workshop on Basic Records and Archive Management	ADMIN		96,000.00	96,000.00		85,350.00	85,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
OUTSOURCED TRAININGS/SEMINARS																		
	Conduct of GAD Training	TSD		195,000.00	195,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LIO Seminar (DOLE)	RID		8,200.00	8,200.00		5,300.00	5,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LIO Seminar (cost shared)	RID		222,000.00	222,000.00		170,911.00	170,911.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Trainer's Training for NCMB Program Implementers (Cost-Sharing - WRED & VAD)	VAD, WRED		139,500.00	139,500.00		97,850.00	97,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
OTHER ACTIVITIES -																		
	YEPA	RID	320,700.00	320,700.00		336,268.75	336,268.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	the increase were due to inclusion of 2018 Corplanning Exercises cum Director's/Conciliator-Mediators's General Assembly	
	NCMB ANNIVERSARY	ADMIN	130,700.00	130,700.00		115,215.00	115,215.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	expenses includes Director's Meeting	
	Women's Month Celebration	ADMIN	94,600.00	94,600.00		72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Independence Day	ADMIN	24,750.00	24,750.00		42,725.00	42,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Labor Day	ADMIN	40,500.00	40,500.00		12,774.00	12,774.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Team Enhancement Exercises (Lakbay Aral, GODP Activities)	ADMIN,RID	328,250.00	328,250.00		230,829.30	230,829.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	LDMC XXII and 2nd Regular Directors Meeting cum OPCR and Fund Utilization Review CO-SHARED	CMD	257,000.00	257,000.00		151,871.81	151,871.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Coordination and assistance of the Board to PAVA & its Regional Chapters	VAD	149,000.00	149,000.00		59,211.00	59,211.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	small value procurement	

